

Vote 14
Department of Human Settlements

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Vote 14

To be appropriated by Vote in 2024/25	R 1 826 411 000
Direct Charge	Not Applicable
Responsible MEC	MEC for Cooperative Governance, Traditional Affairs and Human Settlements
Administering Department	Department of Human Settlements
Accounting Officer	Deputy Director General for Human Settlements

1. OVERVIEW

Department of Human Settlements derives its mandate from Chapter 2 of the Bill of Rights in the Constitution of the Republic of South Africa which states that everyone has the right to access adequate housing. The desired impact is to improve living conditions of citizens through the provision of integrated sustainable human settlements in the North West Province. Core function of the Department is divided into two main purposes:

- To oversee human settlements delivery and stakeholder management; and
- To oversee implementation of human settlements programs and projects

Two key functions are performed in pursuit of the first purpose; managing and administering housing subsidy programmes; and managing implementation of human settlements projects throughout the province. Functions performed towards realisation of the second purpose include monitoring and evaluating human settlements projects; optimising stakeholder engagements and developing human settlements capacity; rendering administrative, secretariat and advisory services to the housing statutory bodies; and lastly providing research and policy and plans development services that responds to various housing programmes.

Main services the Department intends to deliver in 2024/25 financial year include planning, implementing and evaluating Social Housing Projects in the North West Province through NWRHPSC meetings and work emanating from meetings, developing human settlement policies by embarking on consultation sessions with internal and external stakeholders and experts, completing human settlement research papers through engagements with research stakeholders/data collection. Furthermore, the Department has considered all the Medium-Term Strategic Framework (MTSF) and Minmec priorities. Percentage of investment of the Human Settlements allocation in PDAs, 10 per cent is allocated for rezoning of land acquired on within PDAs. Details of targeted outputs is contained in the 2024/25 annual performance plan of the Department.

Vision:

A community in an integrated and sustainable human settlement.

Mission:

To provide adequate and sustainable integrated human settlements that enable improved quality of lives.

Values

Our organizational culture is depicted by the following attributes:

- Commitment;
- Integrity;
- Innovation;
- Client focused;
- Diligent;
- Efficient;
- Accountable;
- Resourceful;
- Courtesy;
- Quality; and
- Passion.

Legislative and policy mandates

- **Administration of Estates Act, Act 66 of 1965**

This Act consolidates and amend the Law relating to the liquidation and distribution of deceased estates, administration of the property of minors and persons under curatorship, and of derelict estates; to regulate the rights of beneficiaries under mutual wills made by any two or more persons; to amend the Mental Disorders Act, 1916 and to provide for incidental matters.

- **Building Regulations and Building Standards Act, Act 103 of 1977**

The Building Regulations and Building Standards Act provides for the promotion of uniformity in law relating to the construction of buildings and prescribing of building standards. The National Building Regulations are concerned with the protection of property and general safety, health and convenience of the public in relation to the building of homes, the design and construction of homes which are not harmful to the health or well-being of users and occupiers and ensuring that certain solutions that are adopted for homes contribute positively to environmental sustainability.

- **Communal Property Association Act, Act 28 of 1996**

The Communal Property Associations Act, Act 28 of 1996, provides enabling legislation for communities to form juristic persons, commonly known as Communal Property Associations (CPA's), to acquire, hold and manage property on a basis agreed to by its members of a community in terms of its constitution.

- **Constitution, Act 108 of 1996**

Section 24(a) states that everyone has the right to an environment that is not harmful to their health or well-being. Section 152(1)(d) states that the objective of local government is to promote health and safety of its inhabitants.

- **Deeds Registries Act, Act 47 of 1937**

This Act sets out laws relating to the registration of Deeds.

- **Disaster Management Act, Act 16 of 2005**

The Act provides for integrated and coordinated disaster management that focuses on preventing or reducing the risks of disasters, mitigating the severity of disasters, promoting emergency preparedness, ensuring rapid and effective response to disasters and proper post-disaster recovery.

- **Engineering Professions Act, Act 46 of 2000**

The Act relates to the application of Competent Persons conducting geotechnical site investigations for low-cost housing developments, which should be strictly adhered to. Competent Person refers to a person registered as a Professional Engineer in terms of the Engineering Profession Act, Act 46 of 2000, or a person who has a Baccalaureus of Scientiae (BSc) degree, or higher, in geology or engineering geology.

- **Environment Management Act, Act 107 of 1998**

The main objective of this Act is to ensure that environmental management places people and their needs at the forefront related to their environment. This Act states that all actions by organs of state that may significantly affect the environment shall apply alongside all other appropriate and relevant considerations which includes government's obligation to protect, respect, fulfill and promote the economic and social rights of all people.

- **Geoscience Amendment Act, Act 16 of 2010**

This Act provides for the establishment of the Council for Geoscience as the custodians of geotechnical information and to act as an advisory authority in respect of geo-hazards related to infrastructure and development. The Act permits the Council to review and evaluate all geotechnical reports in respect of geo-hazards that may affect infrastructure and development.

- **Housing Act, Act 107 of 1997**

The Housing Act is the primary piece of legislation for the housing mandate in South Africa and it legally entrenches policy principles outlined in the 1994 White Paper on Housing which provides for sustainable housing development processes, laying down general principles for housing development in all spheres of government, defining functions of national, provincial and local governments in relations to housing development; and it lays a foundation for the financing of national housing programmes.

- **Housing Consumers Protection Measures Amendment Act, Act 95 of 1998**

This Act requires the NHBRC (National Home Builders Registration Council) to publish a Home Building Manual, which contains the Technical Requirements (2014) prescribed by the Minister and guidelines established by the NHBRC to satisfy such requirements. The NHBRC Home Building Manual, amongst others, describes the roles and responsibilities of different role players assigned in terms of the primary pieces of legislation governing the design and construction of homes, i.e. the National Building Regulations and Building Standards Act, Act 103 of 1977; the Housing Consumer Protection Measures Act, Act 95 of 1998; and the Occupational Health and Safety Act, Act 85 of 1993.

- **Inter-Governmental Relations Framework Act, Act 13 of 2005**

The Act seeks to provide within the spirit of co-operative governance as set out in Chapter 3 of the Constitution, Act 108 of 1996, a framework for national government, provincial governments and local governments, and all organs of state within those governments, to facilitate co-ordination in the implementation of policies and legislation including coherent government, effective provision of services, monitoring implementation of policies and legislation, and realizing national priorities.

- **Prevention of Illegal Eviction From an Unlawful Occupation of Land Act, Act 19 of 1998**

The Prevention of Illegal Eviction from an Unlawful Occupation of Land Act is a piece of legislation that gives effect to Section 26(3) of the Constitution, Act 108 of 1996, which safeguards against the illegal eviction of unlawful occupiers living on both privately and/or publicly owned land.

- **Public Finance Management Act, Act 1 of 1999**

The Act is a key element driving the management of government finances and resources and therefore places emphasis on the importance of good management and accountability.

- **Rental Housing Act, Act 50 of 1999 as amended by Rental Housing Amendment Act, Act 35 of 2014**

The Act amended by the Rental Housing Amendment Act, Act 35 of 2014 in relation to certain definitions, rights and obligations of tenants and landlords, the establishment or Rental Housing

Tribunals and related processes, appeal processes as well as the responsibilities and functions of provincial and local spheres of government.

- **Social Housing Act, Act 16 of 2008**

The Act establishes and promotes sustainable social housing environments by outlining the roles and responsibilities of all spheres of government and the establishment of Social Housing Regulatory Authority (SHRA).

- **Spatial Planning and Land Use Management Act, Act 16 of 2013**

The Act provides a framework for spatial planning and land use management and specifies the relationship between spatial planning and land use management systems and other kinds of planning by providing a framework for policies, principles, norms and standards for spatial development planning and land use management. This Act seeks to redresses past spatial and regulatory imbalances and promotes greater consistency and uniformity in the application thereof. In addition to the constitutional and legislative mandate, the Department administers the following policies and strategies:

- **Code of Practice, Site Investigations, 2010**

This Code of Practice sets out procedure guidelines for all geo-technical site investigations for housing developments.

- **Comprehensive Plan for Sustainable Human Settlements: Breaking New Ground, 2014**

The Breaking New Ground: Comprehensive Policy on the Development of Sustainable Human Settlements articulates the intention of government to develop sustainable human settlements, to contribute towards poverty alleviation through housing provision. It asserts that asset poverty is a result of inadequate access to assets by individuals, households and communities.

- **Department of Human Settlements White Paper, A new Housing Policy and Strategy for South Africa, 1994**

The White Paper provides key government's overall approach to ensuring housing delivery and advocates that government must intervene in the entire residential property market and also views housing as an asset for wealth creation and further defines the housing development process.

- **Generic Specifications, GFSH-series**

The Generic Framework Specific for Housing (GFSH)-series guides the implementation of low cost housing as it provides for generic specifications for all low cost housing development options.

- **Municipal Accreditation Framework, 2012**

This Framework was established within the Constitution, Act 108 of 1996, which envisages that additional powers and functions may be transferred to the local sphere of government and offers a framework for the assignment of such powers to local government by national or provincial legislatures or executives. The principle of subsidiarity is introduced in terms of Section 156(4) of the Constitution, Act 108 of 1996, which determines that a national and provincial government must assign to a municipality, by agreement and subject to any conditions, the administration of a matter listed in Part A of Schedule 4 or Part A of Schedule 5 subject to certain criteria.

- **National Development Plan, 2011 (Outcome 8 – Transforming Human Settlements)**

The National Development Plan (NDP), 2011, calls for the establishment of viable, socially and economically integrated communities in well located communities. The Department contributes directly towards Outcome 8 of the NDP which seeks to transform the human settlement space in a sustainable and integrated manner.

- **National Housing Code, 2009**

The National Housing Code sets out the underlying principles, guidelines, and norms and standards which apply to government's various housing assistance programmes that were introduced since 1994. The main purpose is to provide an easy to understand overview of the various housing subsidy instruments available to assist low income households to access adequate housing.

- **National Treasury Standards for Infrastructure Procurement and Delivery Management, 2016**

This Policy establishes a control framework for the planning, design and execution of infrastructure projects and infrastructure procurement as it relates to institutional arrangements, demand management, acquisition management, contract management, logistics management, disposal management, risk management, as well as providing minimum requirements for infrastructure procurement.

- **Guidelines of Human Settlements Planning and Design, Council for Scientific and Industrial Research, 2019 (Red Book)**

The Guidelines of Human Settlements Planning and design is commonly known as the "Red Book" seeks to provide a guiding framework for professionals for settlement-making.

- **Socio-Economic Impact Assessment Guidelines, 2015**

The following external activities and events are relevant to the budget decisions for 2024 financial year:

There is an outcry for adequate housing across the country and North West Province is no exception. The pressures on government to assist those who are unable to provide for themselves increases year on year, therefore the 6th administration has made Housing a provincial priority.

The complexities of social challenges have increased the demand for human settlements intervention and inadvertently this has resulted in an increased demand for water, sanitation and housing delivery.

Another growing concern is the perpetual illegal occupation of low-cost houses, vacant land and illegal connection of water and electricity which also is consequent to the growing shortage of houses in the Province. In order to manage and curb this anomaly, both the Department and the municipalities should act within reasonable time to manage, in particular, illegal occupation to avoid unnecessary conflict.

The evident lack of suitable land for the development of low-cost houses has resulted in land invasion becoming increasingly rampant as an alternative for those in need. In most cases the land is under the traditional authority or is privately owned. The impact of land invasion varies from area to another. The general lack of suitable and appropriately located land makes the task of developing human settlements a daunting challenge. Some of the land that was originally earmarked for housing development has been found to be dolomitic. The housing delivery environment is particularly a difficult one as quality monitoring, in particular, has adverse effect of delaying delivery if interaction and integration is not managed effectively.

New settlements are often located on the periphery of an urban area and provide poor access to social amenities and job opportunities. This practice results in substantial cost implications for local government in providing basic services to the new settlements. The department entered into Implementation Protocol with the Housing Development Agency (HDA) to investigate the acquisition of suitably well-located portions of land.

The department has partnered with HDA to assist in the assembly of land parcels for human settlement development. One of the critical challenges faced by the Province is the delays in the township establishment process and proclamation.

1.1 Aligning departmental budgets to achieve government's prescribed outcomes

Department of Human Settlements derives its mandate from section 26 (1) of the South African Constitution, which paves ways for Chapter 8 of the National Development Plan (NDP) to encourage the integrated Human Settlements. Outcomes as identified will enable the review of housing policies to better realize constitutional housing rights; and more housing opportunities will be created through various human settlements programmes.

The NDP envisages to upgrade all informal settlements on suitable, well-located land by 2030 as well as more people living closer to their places of work. Through an integrated approach of planning and coordination of other relevant stakeholders, synergy will be attained.

Structural changes as adopted are intended to properly align departmental budgets to achieve government's prescribed outcomes as indicated in the preceding paragraph. Details of the alignment may be followed in the Annual Performance Plan of the Department.

The Department seeks to implement the achievement of Chapter 8 of the NDP by:

- a. Issuing title deeds as part of the housing development process;
- b. Eradicating backlog on title deeds issuance;
- c. Increasing proportion of the population with security of tenure, prioritizing women and people living with disabilities; and
- d. Implementing lead catalytic projects that demonstrate spatial transformation targeting social and economic integration.

2. Review of the current financial year (2023/24)

The Department has 418 posts in the approved interim structure, 297 are filled with a vacancy rate of 29 per cent, which is above the 10 per cent DPSA's norms and standards. The positions cannot be filled due to insufficient budget. Majority of the vacant posts are in the core business of the Department which is one of the major hurdles which unable the Department to achieve its mandate. Provincial Treasury was engaged in November 2023 for possible funding for fit-for-purpose organizational structure, and discussions are still underway.

One of the core characteristics of the Province is that, it is rural in nature. Though the province has delivered in the past four years 56 642 housing opportunities across all human settlement's programmes; being delivery of 20 550 serviced sites and 36 092 housing units; it still has a high proportion of households living in informal dwellings, some of which are constructed on unsuitable sites.

The Department is modelling its planning along the District Development Model (DDM) and will enhance cooperation with other departments to ensure that the government provides holistic programmes for communities. Key role players in the provision of integrated human settlements are Department of Community Safety and Transport Management, Department of Public Works, Department of Economic Development, Environment, Conservation and Tourism, Department of Arts, Culture, Sports and Recreation, Department of Education, and South African Police Services.

The following issues have impacted negatively on the Department's service delivery:

- Delivered 15 186 Breaking New Ground houses;

- Consumers education for 27 212 potential beneficiaries was provided;
- Of the Human Settlements Development Grant investment, 65 per cent was allocated to PDAs;
- No new title deeds were registered
- 79 Pre 1994 title deeds were registered;
- Post-1994, 1 728 title deeds were registered;
- Post-2014, 1385 title deeds were registered;
- A total of 28761 serviced sites were delivered; and
- FLISP subsidised 280 households.

The Department improved contract and performance reviews through weekly project implementation monitoring sessions. There has been considerable improvement on contract management evident in the output under review.

3. Outlook for the coming financial year (2024/25)

The Department is committed to empower and develop women, youth and people living with disabilities through its targeted human settlement programmes in the 2024/25 financial year. To this end, forty per cent of the infrastructure budget has been set aside to benefit the designated groups as participants in housing projects, either directly or as sub-contractors and as beneficiaries of housing development in various communities of the Province.

The following are programmes for implementation during the 2024/25 financial year in line with the four priorities of government.

A. Government Priority: Housing Development

Departmental Programmes include construction of breaking new ground (BNG) housing units (including military veterans houses), actioning the emergency housing policy in areas affected by adverse weather conditions, and acceleration of de-densification of informal settlements by developing already acquired suitable land.

B. Government Priority: Accelerate economic growth

Other targets are to conduct an assessment of the extent of existence of houses with asbestos roofing, eradication of 923 mud houses, unlocking 593 blocked projects, implement 364 catalytic projects, service 3 046 sites and 1 966 housing units within priority development areas, service 1 753 sites and deliver 5 409 Breaking New Grounds houses (inclusive of 1 468 BNG houses in mining towns); and construct 18 housing units for qualifying military veterans, and assist 212 households to receive subsidies through the First Home Finance Programme; previously Finance-Linked Individual Support Programme (FLISP).

C. Government Priority: Implement economic reforms to create sustainable jobs and drive inclusive growth

The Department has taken a focused approach towards achieving allocation of infrastructure spending on women contractors at 40 per cent, youth contractors at 5 per cent and people with disabilities at 2 per cent in 2023/24 financial year. The target is also to ensure registration of 2 167 new title deeds, 1 420 pre-1994 title deeds, and 10 045 post-1994 title deeds and 1 580 post-2014 title deeds.

D. Government Priority: Fighting corruption and strengthen the State that has been weakened

To fight corruption and strengthen the State that has been weakened. Departmental programmes include conducting 265 awareness and marketing campaigns on issues of fraud and corruption, participating in the War Room hosted by the Office of the Premier to ensure that grievances cases reported by communities are followed up and concluded, and cooperating with law enforcement agencies on all matters of corruption under investigation during the year.

4. Reprioritisation

The Department's budget has been reprioritised by R573.351 million in 2024/25 financial year, bulk of this budget is from Households under programme Housing Development.

Programme 1: Administration reprioritised an amount of R7.950 million under goods and services included in this budget is the budget of R3 million for Security services that was budgeted under Contractors in the past. Other budget is to cater and correct budget allocation for Communication, Computer Services, Venue & Facilities, and Consumable: Stationery, Printing & Office Supplies that were under budgeted in 2023/24 financial year.

5. Procurement

Major procurement that the Department will be embarking on is mainly on purchase of land parcels, procurement for development of low-cost housing units, technical services for development of human settlements (new projects and unblocking of old projects) in the form of design and installation of internal services, and provision of professional services, issuing of title deeds to homeowners (pre-1994 and post-1994 beneficiaries). To ensure efficiency on the procurement system, bid committees convene weekly to expedite on tender award and implementation of approved projects. Details of major procurement is set out in the Department's procurement plan.

6. Receipts and financing

6.1. Summary of receipts

Table below provides a summary of sources of funding used for the Department:

14.1: Summary of Receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Equitable share	207 005	252 667	268 892	271 337	271 337	271 337	270 163	282 497	295 271
Conditional grants	1 404 651	1 640 342	1 709 670	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771
Human Settlements Development Grant	1 396 106	1 277 325	1 307 886	1 331 763	1 167 173	1 167 173	1 256 908	1 302 346	1 319 183
Title Deeds Restoration Grant	8 545	4 989	—	—	—	—	—	—	—
Informal Settlements Upgrading Partnership Grant	—	358 028	401 784	396 042	354 701	354 701	299 236	254 942	85 588
Financing	—	—	—	—	1 489	1 489	—	—	—
Departmental receipts	790	100	100	101	101	101	104	109	114
Total receipts	1 612 446	1 893 109	1 978 662	1 999 243	1 794 801	1 794 801	1 826 411	1 839 894	1 700 156

Sources of funding for the vote are equitable share, conditional grants and own revenue. Conditional grant comprises 86 per cent of total allocation for 2024/25, equitable share 13 per cent and own revenue a significantly small percentage of almost zero per cent.

6.2. Departmental receipts collection

Table 14.2 : Summary of departmental receipts collection

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Tax receipts	—	—	—	—	—	—	—	—	—
Casino taxes	—	—	—	—	—	—	—	—	—
Horse racing taxes	—	—	—	—	—	—	—	—	—
Liquor licences	—	—	—	—	—	—	—	—	—
Motor vehicle licences	—	—	—	—	—	—	—	—	—
Sales of goods and services other than capital assets	16	197	144	101	101	101	104	109	114
Transfers received	—	—	—	—	—	—	—	—	—
Fines, penalties and forfeits	—	—	—	—	—	—	—	—	—
Interest, dividends and rent on land	—	—	—	—	—	—	—	—	—
Sales of capital assets	—	—	—	—	—	—	—	—	—
Transactions in financial assets and liabilities	621	811	7 367	—	—	—	—	—	—
Total departmental receipts	637	1 008	7 511	101	101	101	104	109	114

The Department is not a revenue-generating institution and services related to its mandate of human settlements development are provided to communities at no cost. Target revenue collection over the medium term is R104 thousand in the first year of the medium term, R109 thousand and R114 thousand in the middle and outer years respectively. Income is mainly derived from commission on third party deductions from personnel salaries. Small amount is received from sales of tender documents.

Equitable Share

Equitable share portion of the allocation for 2024/25 is R270.163 million, a decrease from R271.337 million due to budget cuts in the first year. A further decrease is registered over the MTEF as follows. The budget increases to R282.497 million and R295.271 million in the outer two years. This allocation is inclusive of the North West Housing Corporation allocation of R44.753 million in 2024/25

financial year. Own revenue is at R104 thousand in 2024/25, R109 thousand in 2025/26 and then R114 thousand in 2026/27 financial year.

Conditional Grants

The major source of funding for the Department is conditional grant and is comprised of the Human Settlements Development Grant (HSDG) of R1.257 billion and Upgrading of Informal Settlements Partnership Grant (ISUPG) of R299 million. Total allocation for conditional grant over the medium term is R1.556 billion in 2024/25 then to R1.557 billion in 2025/26 and R1.405 billion in the outer year.

The Human Settlements Development Grant is divided in the following Interventions:

- Financial Intervention which is inclusive of ISUP intervention with allocation of R88.166 million in 2024/25, R54.005 million in 2025/26 and R 42.028 million in 2026/27;
- Incremental Intervention with allocation of R773.670 million in 2024/25, R954.693 million in 2025/26 and R820.913 million in 2026/27;
- Rural Intervention with allocation of R421.492 million in 2024/25, R347.465 million in 2025/26 and R322.370 million in 2026/27;
- Social Rental Intervention allocation of R4.421 million in 2024/25.
- The Upgrading of Informal Settlements Partnership Grant is R299.236 million in 2024/25, R254.942 million in 2025/26 and R85.588 million in the outer year;

6.3. Donor funding

The Department does not receive any foreign aid assistance.

7. Payment summary

This section looks at a summary of programmes of the department and expenditure trends. The Department was established in 2019 through the premier's proclamation of reconfiguration of provincial departments.

7.1. Key assumptions

The following general assumptions were made by the department in developing the 2024/25 budget:

- Consumer price index (CPI) inflation is projected 4.9 percent in 2024/25 and 4.6 per cent in 2025/26 and 4.5 per cent in 2026/27;
- Pay progression has been provided for at 1.5 percent over the MTEF;
- Housing allowance has been allocated at 4.5 percent in 2024/25 and 4.6 percent in 2025/26;

- Medical contributions have been increased by 9.1 percent in 2023/24, and 8.6 percent in 2024/25 then by 8.6 percent in 2025/26.

Employee performance payments have been included in the budget provision for compensation of employees.

7.2. Programme summary

Services rendered by the Department are categorised under three programmes namely: Administration; Housing Needs, Planning, Research and Housing Development.

Table 14.3 : Summary of payments and estimates by programme: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Administration	92 811	146 823	156 028	175 965	179 274	175 126	176 373	184 162	192 509
2. Housing Needs, Planning And Research	19 043	24 589	30 813	30 942	30 122	31 068	28 642	30 864	32 253
3. Housing Development	1 300 525	1 431 946	1 774 394	1 792 336	1 585 405	1 600 552	1 621 396	1 624 868	1 475 394
Total payments and estimates	1 412 379	1 603 358	1 961 235	1 999 243	1 794 801	1 806 746	1 826 411	1 839 894	1 700 156

Budget Trends

Programme 1: Administration – The programme increases by R409 thousand in 2024/25, R7.789 million in 2025/26 and R8.347 million in 2026/27. Included in the budget of Administration is allocation for transfer payment to the North West Housing Corporation with an allocation of R44.753 million in each of the first two years and R46.754 million in the outer year.

Programme 2: Housing Needs, Research, Planning & Technical Services - The allocation for the programme decrease by R2.3 million in 2024/25 then increase by R2.222 million in 2025/26 and further increases by R1.389 million in the outer year.

Programme 3: Housing Development - Funding allocated for the programme decreased by R170.940 million in 2024/25 and a slight increase by R3.472 million in 2025/26 and decreases by R149.474 million in the outer year.

7.3. Summary of economic classification

Table 14.4 : Summary of provincial payments and estimates by economic classification: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	115 825	181 114	211 378	224 165	222 962	234 761	220 903	233 869	246 467
Compensation of employees	87 407	126 637	142 195	150 260	150 260	150 620	155 000	159 391	166 564
Goods and services	28 418	54 445	69 183	73 905	72 702	84 141	65 903	74 478	79 903
Interest and rent on land	–	32	–	–	–	–	–	–	–
Transfers and subsidies to:	1 295 485	1 414 574	1 747 595	1 773 457	1 568 227	1 568 325	1 601 836	1 603 476	1 451 025
Public corporations and private enterprises	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Non-profit institutions	–	–	–	–	–	–	–	–	–
Households	1 256 677	1 373 670	1 704 728	1 728 704	1 523 474	1 523 572	1 557 083	1 558 723	1 406 271
Payments for capital assets	1 069	7 670	2 262	1 621	3 612	3 660	3 672	2 549	2 664
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	1 069	7 670	2 262	1 621	3 612	3 660	3 672	2 549	2 664
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	1 412 379	1 603 358	1 961 235	1 999 243	1 794 801	1 806 746	1 826 411	1 839 894	1 700 156

Current Payments: The allocation decreases by R3.262 million in 2024/25, then increases by R12.966 million in 2025/26 and R12.598 million in 2026/27 financial year. Total allocation for 2024/25 is R220.903 million and R233.869 million for 2025/26 and R246.467 million for 2026/27 respectively.

Transfer Payments: Allocated funding decreases by R171.621 million in 2024/25, increase by R1.640 millions in 2025/26 and decrease by R152.451 million in 2026/27. Total allocation is R1.602 billion for 2024/25 increases to R1.603 billion in 2025/26, and decreases to R1.451 billion in 2026/27. Budget decline as a result of National changes in Conditional Grants.

Payments for Capital Assets: Budget increases by R2.051 million in 2024/25, decreases by R1.123 million in 2025/26 and increases by R115 thousand in 2026/27. Total allocation of this item is R3.672 million for 2024/25, R2.549 million in 2025/26 and R2.664 million in 2026/27. Included in this allocation is the budget for Finance Lease to correct the classification for the phones and also for acquisition of machinery and equipment for incumbents that will fill currently vacant positions for purposes of optimum performance over the medium term.

An amount of R44.753 million is allocated to North West Housing Corporation per annum over the medium term period. The allocation is meant to assist North West Housing Corporation to implement the North West Housing Corporation Act (Act No. 24 of 1982) as well as for the implementation of the protocol agreed to between the Department and the entity.

7.4. Infrastructure payments

7.4.1. Departmental infrastructure payments

Table 14.5 : Summary of provincial infrastructure payments and estimates by category

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation	-	-	-	-	-	-	-	-	-
New infrastructure assets	-	-	-	-	-	-	-	-	-
Infrastructure transfers	1 256 677	1 469 978	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771
Current	-	-	-	-	-	-	-	-	-
Capital	1 256 677	1 469 978	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total department infrastructure	1 256 677	1 469 978	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771

Infrastructure budget is inclusive of allocation for implementation of various housing development programmes. Finance Linked Individual Subsidy Programme (FLISP) is a subsidy mechanism that caters for persons earning between R3.5 thousand and R15 thousand. The subsidy allows beneficiaries to access housing in the bonded market to which they were previously denied. Individuals in these salary bands generally find it hard to qualify for housing finance as their income is

regarded as too low for mortgage finance, but too high to qualify for the government “free-basic-house” subsidy scheme. Other programmes included are emergency housing development, rural housing development, accreditation of municipalities and NHBRC enrolments.

The focus is to mobilise the private sector, related DFIs and other spheres of government to increase access to financing within this gap market. In line with Outcome 8, the National department plans to achieve 65 approvals under the finance-linked individual subsidy program.

7.4.2. Maintenance (Table B 5)

None

7.4.3. Non infrastructure items (Table B 5)

None

7.5. Departmental Public-Private Partnerships (PPP) projects

None

7.6. Transfers

The Department has been granted earmarked funding for transfer to North West Housing Corporation, an entity reporting to the MEC responsible for human settlements. Funds are to be used for the implementation of the protocol signed between the entity and the Department for the bulk infrastructure provision on N14 and Palmietfontein developments. The Department has planned to transfer R8 million to the Housing Development Agency for purposes of servicing 60 sites in Ngaka Modiri Molema. An amount of R274 million will be used to implement projects in the Rustenburg Local Municipality. Included in the above budget is R1 million each for security of tenure at Popo Molefe and Mbeki Sun, and also budgeted R 2.055 million for acquisition of land through H.D.A.

7.6.1. Transfers to public entities

Table below shows transfer payment allocation to be made to North West Housing Corporation over the medium term. Funding is intended to reduce budget pressures in respect of operations of the public entity as support towards achievement of its mandate.

Table 14.6 : Summary of departmental transfers to public entities

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Mmabana Arts, Culture and Sport Foundation	-	-	-	-	-	-	-	-	-
North West Development Corporation	-	-	-	-	-	-	-	-	-
North West Gambling Board	-	-	-	-	-	-	-	-	-
North West Housing Corporation	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
North West Parks Board	-	-	-	-	-	-	-	-	-
North West Transport Investments (Pty) Ltd	-	-	-	-	-	-	-	-	-
North West Tourism Board	-	-	-	-	-	-	-	-	-
North West Youth Entrepreneurship Services Fund	-	-	-	-	-	-	-	-	-
Provincial Arts and Culture Council	-	-	-	-	-	-	-	-	-
North West Provincial Aids Council	-	-	-	-	-	-	-	-	-
Total departmental transfers	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754

An amount of R44.753 million is allocated to North West Housing Corporation for each of the three medium term period.

7.6.2. Transfers to other entities

In 2024/25 a total of R118.2 million was planned for transfer to Housing Development Agency in tranches as per the signed implementation agreement with the Department. Key outputs to be achieved with the funding are:

- Development planning projects (Rezoning and formalization)
- Land assembly
- Support planning, co-ordination and implementation of human settlements projects pipeline
- NUSP programme aimed at supporting ten informal settlements within Matlosana Local Municipality
- PSHDA programme
- Catalytic programme

7.6.3. Transfers to local government

The Department has a tripartite agreement between the National Department and the Rustenburg Local Municipality and City of Matlosana individually to implement human settlements projects within the two local spheres of government. Payment for milestones performed may be transferred through the municipality or made directly to the service providers appointed to implement.

8. Receipts and retentions: Provincial legislatures

Not applicable

9. Programme description

9.1. Description and Outputs

The section highlights key areas of 2024/25 financial year, outlining what the department is planning to achieve, as well as briefly looking at the challenges facing the Department, and proposed new developments.

Programme 1: Administration

Programme purpose: To provide corporate support to the entire Department as well as strategic administration and political direction through the offices of the Head of Department and the Executive Authority respectively. This programme consists of two sub-programmes; Office of the MEC and Corporate Services. The latter sub-programme consists of Security, Records and Facilities Management Services, Human Resource Management and Development, Communication Management Services, Strategic Management Services and Legal Services.

The programme strives to improve support services, governance and accountability. This will be achieved through producing and implementing an approved audit action plan such that audit findings are completely cleared over the financial year, fully complying with Human Resource Management prescripts and addressing issues around gender-based violence. The Department targets to ensure that payments to service providers and suppliers get paid within thirty days as well as ensuring that infrastructure spending is biased towards designated groups in the ratio 40 per cent Women, 10 per cent Youth and 5 per cent People with Disabilities.

Programme 2: Housing Needs, Research, Planning & Technical Services

Purpose of the programme is to research, develop policies, and plans that respond to various housing programmes. The programme is comprised of four sub-programmes, namely, Administration, Policy, Planning and planning and Research whose outcome is to assist in creating a conducive environment for the implementation of human settlement programmes.

The programme has set itself to achieve on the following milestones:

- Develop and implement one multi-year human settlements development and one upgrading of informal settlements grant business plan;
- Provide consumer education on property management and maintenance to 6 000 potential housing subsidy beneficiaries in all four districts;
- Develop one human settlements policy;
- Prioritise completion of priority development of five areas under the integrated implementation programmes;

- Invest 57 per cent of the total Human Settlements Development allocation in PDAs;
- Re-zoning of 10 per cent of land acquired during 2014-2019 within the PDA's; and
- Upgrade three informal settlements to phase.

Programme 3: Housing Development

Purpose of the programme is to provide integrated sustainable human settlements opportunities. The programme is comprised of two sub-programmes, namely, Subsidy Administration and Claims; and Quality Assurance, Project Implementation and Management. One outcome is targeted for achievement by the programme, Sustainable Human Settlements and Improved Quality of Household Life.

Allocated funding will be used to perform on the following key performance targets:

- Delivery of 6 054 serviced sites
- Construction of Breaking New Grounds (BNG) houses
- Issuing of 1 098 title deeds to eradicate pre-1994 title deeds
- Issuing of 6 645 title deeds to eradicate post-1994 title deeds
- Issuing of 2 155 title deeds to eradicate post-2014 outstanding title deeds
- Issuing of 1 167 new title deeds
- Disbursement of 100 approvals under the finance-linked individual subsidy program
- Assist 70 households to receive subsidies through First Home Finance (FHF) previously none as FLISP

Below are the key challenges facing the Department:

Challenges specific to the Housing Development Programme are outlined below:

- Inadequate bulk infrastructure in areas planned for housing development
- Most townships not formalised resulting in the delay of title deeds registration also preceded by proclamation

Below pointers are recommendations to address the challenges department is facing

- Department to enhance stakeholder engagements for purposes of proper planning and monitoring of housing development in the Province
- Department to conduct occupancy audits for purposes of speeding title deeds registration

9.2. Programme expenditure analysis

Programme 1: Administration

Table 14.7 : Summary of payments and estimates by sub-programme: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Office Of The Mec	-	-	-	-	-	-	-	-	-
2. Office Of The Hod	-	5 625	-	-	-	-	-	-	-
3. Financial Management	-	60 218	-	-	-	-	-	-	-
4. Corporate Services	92 811	80 980	156 028	175 965	179 274	175 126	176 373	184 162	192 509
Total payments and estimates	92 811	146 823	156 028	175 965	179 274	175 126	176 373	184 162	192 509

Table 14.8 : Summary of payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	53 470	98 214	110 132	128 724	131 197	127 913	127 009	135 425	143 591
Compensation of employees	29 235	55 730	65 312	68 411	70 411	73 397	72 800	74 572	77 928
Goods and services	24 235	42 452	44 820	60 313	60 786	54 516	54 209	60 853	65 663
Interest and rent on land	-	32	-	-	-	-	-	-	-
Transfers and subsidies to:	38 808	42 487	44 490	45 652	46 353	45 440	45 692	46 188	46 254
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	1 583	1 623	899	1 600	687	939	1 435	1 500
Payments for capital assets	533	6 122	1 406	1 589	1 724	1 773	3 672	2 549	2 664
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	533	6 122	1 406	1 589	1 724	1 773	3 672	2 549	2 664
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	92 811	146 823	156 028	175 965	179 274	175 126	176 373	184 162	192 509

Office of the MEC: The budget for the Office of the MEC sub-programme is located at the Department of Cooperative Governance and Traditional Affairs, in line with the reconfiguration Proclamation No.32 of 2019, (Extraordinary Gazette No. 8028 of the North West Province).

Sub-programme: Corporate Services – The unit provides corporate support services to the Department inclusive of administrative leadership through office of the HOD, Financial management services, Human Resource Management and Development; Communications Management Services; Legal Services; Security, Records and Facilities Management Services, Risk management services and Strategic Planning Management Services.

Also included in the budget for Corporate Services is funding for the implementation of the protocol agreement between the North West Housing Corporation (NWHC) and the Department. An amount of R44.753 million is allocated as an earmarked for transfer over the three medium term periods.

Main cost drivers for expenditure are recruitment-related costs (advertising and qualification verification), staff development, travel and subsistence, fleet services, security services, lease payments for office machinery and buildings, audit fees and licence fees (Microsoft and SITA).

Service Delivery Measures

Table 14.9 : Service delivery measures - Programme 1: Administration

Programme performance measures	Estimated performance	Medium-term estimates			
	2023/24	2024/25	2025/26	2026/27	
Compliance levels with HRM legislative prescripts	3	3	4	4	
Percentage of infrastructure spent towards designated groups	% = Women, 10% = Youth, 5% = PWD	= Youth, 5% = PWD	= Youth, 5% = PWD	= Youth, 5% = PWD	
Percentage of compliant invoices paid within 30 days	1	1	1	1	
Number of municipal communication strategy frameworks produced	–	–	–	–	
Number of MTEF submitted to Provincial Treasury	–	–	–	–	
Number of Adjustment budget submitted to provincial Treasury	–	–	–	–	
Number of Audit Action Plans developed	–	–	–	–	
Number of departmental procurement plans produced.	–	–	–	–	
Number of departmental asset registers produced.	–	–	–	–	
60% Compliance to the internal control checklist	–	–	–	–	
Number of Post Audit Action Plans produced	–	–	–	–	

Programme 2: Housing Needs, Planning and Research

The Programme aims to research and develop plans that respond to various departmental programmes and strategies that identify precincts for Human Settlements development.

Table 14.10 : Summary of payments and estimates by sub-programme: Programme 2: Housing Needs, Planning And Research

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23	2023/24	2023/24		2024/25	2025/26	2026/27
1. Administration	19 043	24 589	16 530	8 739	13 739	17 002	15 299	15 245	15 932
2. Policy House Needs Research & Plan	–	–	3 635	7 404	4 584	2 600	2 285	3 083	3 221
3. Planning House Needs Research & Plan	–	–	8 877	7 398	8 398	8 513	8 219	9 065	9 473
4. Research Housing Needs	–	–	1 771	7 401	3 401	2 953	2 839	3 471	3 627
Total payments and estimates	19 043	24 589	30 813	30 942	30 122	31 068	28 642	30 864	32 253

Table 14.11 : Summary of payments and estimates by economic classification: Programme 2: Housing Needs, Planning And Research

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23	2023/24	2023/24		2024/25	2025/26	2026/27
Current payments	18 507	23 830	30 566	30 910	29 780	30 275	28 642	30 864	32 253
Compensation of employees	16 240	20 998	25 408	26 665	25 665	25 427	25 200	27 319	28 548
Goods and services	2 267	2 832	5 158	4 245	4 115	4 848	3 442	3 545	3 705
Interest and rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	–	–	–	–	–	454	–	–	–
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–
Households	–	–	–	–	–	454	–	–	–
Payments for capital assets	536	759	247	32	342	339	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	536	759	247	32	342	339	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	19 043	24 589	30 813	30 942	30 122	31 068	28 642	30 864	32 253

The Programme implements its projects through the conditional grant allocation namely the Human Settlements Development Grant as well as the Upgrading of Informal Settlements Partnership Grant under the Housing Development Programme.

Main cost drivers for expenditure are research services and accreditation, board members fees for the North West Housing Rental Tribunal and travelling and subsistence.

The following comprises sub-programmes within the Programme and have been allocated the following funding:

Sub-programme: Administration: Housing needs, research and planning The component aims to provide administrative support to all units within the programme. Budget allocation for 2024/25 is R15.299 million, R15.245 million in 2025/26 and R15.942 million in 2026/27.

Sub-programme: Policy: Housing needs, research and planning

The component aims to provide administrative support to all units within the programme. Budget allocation for 2024/25 is R2.285 million, R3.083 million in 2025/26 and R3.221 million in 2026/27.

Sub-programme: Planning: Housing needs, research and planning

The component aims to prepare for the implementation of human settlements development through conducting needs analysis and development of comprehensive human settlements development plans. Budget allocation for 2024/25 is R8.219 million, R9.065 million in 2025/26 and R9.473 million in 2026/27 financial years.

Sub-programme: Research: Housing needs, research and planning

The component aims to establish a conducive housing development environment through undertaking of research studies on areas that may impact the housing industry with relevance to the Province. Budget allocation for 2024/25 is R2.839 million and R3.471 million in 2025/26 and then is increased to R3.627 million in 2026/27.

Service Delivery Measures

Table 14.12 : Service delivery measures - Programme 2: Housing Needs, Planning And Research

Programme performance measures	Estimated performance	Medium-term estimates		
	2023/24	2024/25	2025/26	2026/27
Percentage of land acquired during 2014-2019 within the PDAs rezoned	0	0	0	0
Number of research papers completed	—	—	—	—
Number of HSDG Business Plans produced.	—	—	—	—
Percentage of investment of the total human settlements allocation in PDAs	1	1	1	1
Ratio of tribunal cases received v/s attended to	—	—	—	—
Number of potential beneficiaries provided with consumer education.	5 000	6 000	7 000	7 000
Number of Informal Settlements upgraded to phase 3 of the upgrading of informal Settlements program	3	2	3	3
Number of integrated implementation programmes for priority development areas completed per year	5	5	4	4
Number of Human Settlements Policies developed	1	1	1	1
Number of Human Settlements Development Grant Business plan developed	1	1	1	1
Number of Municipalities capacitated on accreditation	—	—	—	—
	—	—	—	—

Programme 3: Housing Development

The obligation of government in relation to housing is provided for in Section 26 of the Constitution (Act 108 of 1996); and this obligation is carried out through the implementation of projects located in the Housing Development Programme which seek to provide integrated and sustainable human settlements through accelerating housing opportunities and ensuring security of tenure.

Housing Development Programme has prioritised restructuring South African society in order to speak to structural, economic, social and spatial dysfunctionalities, thereby contributing to Government's vision of economically empowered, non-racial and integrated society living in sustainable human settlements. It also improves and contributes to the overall functioning of the housing sector and in particular the rental component to the poor community.

Table 14.13 : Summary of payments and estimates by sub-programme: Programme 3: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Administration	43 848	59 859	71 289	64 531	63 531	78 678	65 252	67 580	70 623
2. Financial Intervention	282 655	386 439	498 814	283 030	83 200	83 200	88 166	54 005	42 028
3. Incremental Intervention	727 832	588 379	745 379	926 224	1 014 387	1 014 387	773 670	954 693	820 913
4. Social And Rental Intervention	—	—	1 025	—	—	—	4 421	—	—
5. Rural Intervention	246 190	397 269	457 887	518 551	424 287	424 287	421 492	347 465	322 370
6. Provincial Intervention	—	—	—	—	—	—	268 395	201 125	219 460
Total payments and estimates	1 300 525	1 431 946	1 774 394	1 792 336	1 585 405	1 600 552	1 621 396	1 624 868	1 475 394

Table 14.14 : Summary of payments and estimates by economic classification: Programme 3: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	43 848	59 070	70 680	64 531	61 985	76 573	65 252	67 580	70 623
Compensation of employees	41 932	49 909	51 475	55 184	54 184	51 796	57 000	57 500	60 088
Goods and services	1 916	9 161	19 205	9 347	7 801	24 777	8 252	10 080	10 535
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies to:	1 256 677	1 372 087	1 703 105	1 727 805	1 521 874	1 522 431	1 556 144	1 557 288	1 404 771
Provinces and municipalities	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—
Non-profit institutions	—	—	—	—	—	—	—	—	—
Households	1 256 677	1 372 087	1 703 105	1 727 805	1 521 874	1 522 431	1 556 144	1 557 288	1 404 771
Payments for capital assets	—	789	609	—	1 546	1 548	—	—	—
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—
Machinery and equipment	—	789	609	—	1 546	1 548	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification	1 300 525	1 431 946	1 774 394	1 792 336	1 585 405	1 600 552	1 621 396	1 624 868	1 475 394

This programme consists of the following sub- programmes:

Sub-programme: Housing Development Administration – the component aims to provide administrative support to all units within the programme. Budget allocation for 2024/25 is R65.252 million and R67.580 million in 2025/26 and R70.623 million in 2026/27.

Sub-programme: Financial Intervention – the objective of the sub-programme is to ensure the development of sustainable human settlement and promotion of homeownership. This sub-programme is allocated an amount of R88.166 million in 2025/26, R54.005 million in 2026/27 then R42.028 million in 2026/27.

Sub-programme: Incremental Intervention – the component strives to ensure the development of sustainable human settlements and promotion of homeownership. An increase to R773.670 million in 2024/25 financial year, then to R954.693 million in 2025/26 then decrease to R820.913 million in 2026/27.

Sub-programme: Rural Intervention – To ensure the development of sustainable human settlement and promotion of homeownership in rural areas. The allocation for the sub-programme is R421.492 million in 2024/25 then decreases to R347.465 million in 2026/27 and R322.370 million in 2026/27.

Sub-programme: Social and Rental Intervention – The allocation for the sub-programme is R4.421 million for 2024/25 financial year only.

Sub-programme: Informal Settlements Upgrading Partnership Grant (ISUPG)

This funding was first introduced in 2021/22 with allocation of R358.028 million in 2021/22. In 2024/25 the allocation is reduced to R299.236 million, R254.942 million in 2025/26 and R85.588 million in 2026/27.

Key priorities of the programme include transfer of title deeds to new homeowners, servicing of sites, and development of housing units in rural areas, mining areas and for military veterans. Main cost drivers are payments to housing developers, project management services, subsistence and travelling, and conveyancing services.

Service Delivery Measures

Table 14.15 : Service delivery measures - Programme 3: Housing Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2023/24	2024/25	2025/26	2026/27
Number of pre -1994 title deeds registered	1 098	1 880	2 080	2 080
Number of post -1994 title deeds registered	1 821	2 430	2 560	2 560
Number of post -2014 title deeds registered	1 821	2 430	2 560	2 560
Number serviced sites delivered	6 364	6 495	6 202	6 202

9.4. Other Programme information

9.4.1. Personnel numbers and costs

Table 14.16 : Personnel numbers and costs by programme

Personnel numbers	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025	As at 31 March 2026	As at 31 March 2027
1. Administration	145	145	144	144	144	144	144
2. Housing Needs, Planning And Research	76	76	76	76	76	76	76
3. Housing Development	153	153	153	153	153	153	153
Direct charges	–	–	–	–	–	–	–
Total provincial personnel numbers	374	374	373	373	373	373	373
Total provincial personnel cost (R thousand)	87 407	126 637	142 195	150 620	155 000	159 391	166 564
Unit cost (R thousand)	234	339	381	404	416	427	447

Table 14.17 : Summary of departmental personnel numbers and costs by component

R thousands	Actual						Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2020/21		2021/22		2022/23		2023/24				2024/25		2025/26		2026/27		2023/24 - 2026/27		
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Additional posts	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																			
1 – 7	194	27 286	194	41 039	194	45 402	194	–	194	49 390	194	49 114	194	50 924	194	53 215	–	2.5%	32.2%
8 – 10	105	20 500	105	34 845	105	41 788	83	22	105	41 036	105	45 903	105	46 291	105	48 376	–	5.6%	28.5%
11 – 12	55	23 714	55	28 649	55	32 067	55	–	55	35 530	55	36 246	55	38 130	55	39 843	–	3.9%	23.8%
13 – 16	20	15 907	20	22 104	19	22 938	19	–	19	24 664	19	23 737	19	24 046	19	25 130	–	0.6%	15.5%
Other	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	374	87 407	374	126 637	373	142 195	351	22	373	150 620	373	155 000	373	159 391	373	166 564	–	3.4%	100.0%
Programme																			
1. Administration	145	29 235	145	55 730	144	65 312	122	22	144	73 397	144	72 800	144	74 572	144	77 928	–	2.0%	47.4%
2. Housing Needs, Planning And	76	16 240	76	20 998	76	25 408	76	–	76	25 427	76	25 200	76	27 319	76	28 548	–	3.9%	17.1%
3. Housing Development	153	41 932	153	49 909	153	51 475	153	–	153	51 796	153	57 000	153	57 500	153	60 088	–	5.1%	35.5%
Total	374	87 407	374	126 637	373	142 195	351	22	373	150 620	373	155 000	373	159 391	373	166 564	–	3.4%	100.0%
Employee dispensation classification																			
Public Service Act appointees not covered by OSDs	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public Service Act appointees still to be covered by OSDs	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Professional Nurses, Staff Nurses and Nursing Assistants	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Legal Professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Social Services Professions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Engineering Professions and related occupations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Medical and related professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Therapeutic, Diagnostic and other related	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Allied Health Professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Educators and related professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Others such as interns, EPWP, learnerships, etc	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

9.4.2. Training

Table 14.18 : Information on training: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Number of staff	374	374	373	373	373	373	373	373	373
Number of personnel trained	374	374	374	374	374	374	374	374	374
of which									
Male	200	174	184	184	184	184	185	185	185
Female	174	200	190	190	190	190	189	189	189
Number of training opportunities	72	72	72	82	82	82	78	78	78
of which									
Tertiary	23	23	23	28	28	28	22	22	22
Workshops	30	30	30	31	31	31	32	32	32
Seminars	–	–	–	–	–	–	–	–	–
Other	19	19	19	23	23	23	24	24	24
Number of bursaries offered	43	43	43	42	42	42	43	45	45
Number of interns appointed	12	12	12	15	15	15	12	12	12
Number of learnerships appointed	59	59	59	27	27	27	31	31	31
Number of days spent on training	–	–	–	–	–	–	–	–	–
Payments on training by programme									
1. Administration	343	640	639	668	668	668	697	729	762
2. Housing Needs, Planning And Research	286	534	296	260	260	260	272	285	298
3. Housing Development	251	468	531	538	538	538	563	589	616
Total payments on training	880	1 642	1 466	1 466	1 466	1 466	1 532	1 603	1 676

The Human Resources Development component within the Department continuously follows up on the employees' training needs as identified through the performance management and development system by ensuring that training and skills development plans are implemented for staff. In order for the recruited skills to be more relevant to both the primary and secondary mandate of the Department an amount of R1.532 million has been set aside in 2024/25, R1.603 million in 2025/26 and R1.676 million in the outer year for purposes of staff development.

Further financial assistance is provided to qualifying officials towards tertiary education through bursary administration. An amount of R795 thousand is set aside for staff bursaries in 2024/25, R832 thousand in 2025/26 and R2.882 million in 2026/27.

9.4.3. Reconciliation of structural changes

Table 14.19 : Reconciliation of structural changes: Human Settlements

2023/24		2024/25	
Programmes	R'000	Programmes	R'000
		1. Administration	176 373
		1. Office Of The Mec	–
		2. Office Of The Hod	–
		3. Financial Management	–
		4. Corporate Services	176 373
		2. Housing Needs, Planning And Research	28 642
		1. Administration	15 299
		2. Policy House Needs Research & Plan	2 285
		3. Planning House Needs Research & Plan	8 219
		4. Research Housing Needs	2 839
		3. Housing Development	1 621 396
		1. Administration	65 252
		2. Financial Intervention	88 166
		3. Incremental Intervention	773 670
		4. Social And Rental Intervention	4 421
		5. Rural Intervention	421 492
		6. Provincial Intervention	268 395
	–		1 826 411

The mandate for the Department of Human Settlements is derived from section 26 (1) of the Constitution of the Republic of South Africa. The vision is as per Chapter 8 of the National Development Plan which encourages integrated human settlements. The outcomes identified will enable the review of housing policies to better realize constitutional housing rights. Furthermore, more housing opportunities will be created through various human settlements programmes.

The NDP envisage upgrade of all informal settlements on suitable, well located land by 2030 as well as more people living closer to their places of work. Through integrated approach of planning and coordination of other relevant stakeholders synergy will be attained.

Annexure to the
Estimates of Provincial Revenue and Expenditure

Department of Human Settlements

Table B.1: Specification of receipts: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Tax receipts	–	–	–	–	–	–	–	–	–
Casino taxes	–	–	–	–	–	–	–	–	–
Horse racing taxes	–	–	–	–	–	–	–	–	–
Liquor licences	–	–	–	–	–	–	–	–	–
Motor vehicle licences	–	–	–	–	–	–	–	–	–
Sales of goods and services other than capital assets	16	197	144	101	101	132	104	109	114
Sale of goods and services produced by department (excluding capital assets)	16	197	144	101	101	132	104	109	114
Sales by market establishments	–	–	–	–	–	–	–	–	–
Administrative fees	–	–	–	–	–	–	–	–	–
Other sales	16	197	144	101	101	132	104	109	114
Of which	–	–	–	–	–	–	–	–	–
Health patient fees	–	–	–	–	–	–	–	–	–
Other (Specify)	–	–	–	–	–	–	–	–	–
Other (Specify)	–	–	–	–	–	–	–	–	–
Other (Specify)	–	–	–	–	–	–	–	–	–
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	–	–	–	–	–	–	–	–	–
Transfers received from:	–	–	–	–	–	–	–	–	–
Other governmental units	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments	–	–	–	–	–	–	–	–	–
International organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Households and non-profit institutions	–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits	–	–	–	–	–	–	–	–	–
Interest, dividends and rent on land	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–
Dividends	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–
Sales of capital assets	–	–	–	–	–	6	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Other capital assets	–	–	–	–	–	6	–	–	–
Transactions in financial assets and liabilities	621	811	7 367	–	–	1 081	–	–	–
Total departmental receipts	637	1 008	7 511	101	101	1 219	104	109	114

Table B.2: Payments and estimates by economic classification: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23	2023/24	2023/24		2024/25	2025/26	2026/27
Current payments	115 825	181 114	211 378	224 165	222 962	234 761	220 903	233 869	246 467
Compensation of employees	87 407	126 637	142 195	150 260	150 260	150 620	155 000	159 391	166 564
Salaries and wages	68 349	109 336	121 986	122 485	122 485	128 169	128 762	133 370	139 372
Social contributions	19 058	17 301	20 209	27 775	27 775	22 451	26 238	26 021	27 192
Goods and services	28 418	54 445	69 183	73 905	72 702	84 141	65 903	74 478	79 903
Administrative fees	142	298	383	1 197	1 182	1 015	768	1 074	1 123
Advertising	751	560	428	1 368	1 831	787	1 395	1 000	1 045
Minor assets	32	241	90	1 370	1 398	218	1 381	1 945	2 033
Audit cost: External	7 469	11 964	13 176	13 565	13 565	11 702	12 374	15 385	16 077
Bursaries: Employees	107	165	88	591	591	480	795	832	2 882
Catering: Departmental activities	246	507	878	897	875	494	489	546	628
Communication (G&S)	500	406	204	1 387	2 610	2 834	3 839	1 446	1 511
Computer services	494	4 272	5 426	562	2 562	2 963	2 087	614	642
Consultants and professional services: Business and advisory services	960	3 232	8 183	11 333	5 256	10 196	1 997	2 002	2 093
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	810	1 867	8 394	5 594	5 594	7 077	8 403	8 781
Contractors	4 449	4 849	5 479	2 614	5 614	5 756	-	-	-
Agency and support / outsourced services	21	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	1 762	1 619	2 970	3 845	3 845	2 505	3 018	6 117	6 392
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	542	722	1 165	1 243	2 389	1 352	907	477	498
Consumable: Stationery, printing and office supplies	1 343	2 505	2 774	697	1 443	1 057	2 406	1 808	1 890
Operating leases	6 519	9 831	8 271	10 040	11 629	14 408	9 910	11 366	11 879
Property payments	-	-	-	-	-	-	3 000	3 584	3 745
Transport provided: Departmental activity	-	-	-	76	76	66	-	-	-
Travel and subsistence	2 132	11 677	16 052	12 140	9 735	18 936	11 474	14 633	15 291
Training and development	880	255	924	1 686	1 686	1 378	1 732	1 801	1 882
Operating payments	13	206	206	635	355	240	664	695	727
Venues and facilities	56	326	619	265	466	2 160	590	750	784
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	32	-	-	-	-	-	-	-
Interest	-	32	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 295 485	1 414 574	1 747 595	1 773 457	1 568 227	1 568 325	1 601 836	1 603 476	1 451 025
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Public corporations	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 256 677	1 373 670	1 704 728	1 728 704	1 523 474	1 523 572	1 557 083	1 558 723	1 406 271
Social benefits	-	-	1 623	899	1 600	1 698	939	1 435	1 500
Other transfers to households	1 256 677	1 373 670	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771
Payments for capital assets	1 069	7 670	2 262	1 621	3 612	3 660	3 672	2 549	2 664
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 069	7 670	2 262	1 621	3 612	3 660	3 672	2 549	2 664
Transport equipment	-	4 229	-	-	-	-	-	-	-
Other machinery and equipment	1 069	3 441	2 262	1 621	3 612	3 660	3 672	2 549	2 664
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 412 379	1 603 358	1 961 235	1 999 243	1 794 801	1 806 746	1 826 411	1 839 894	1 700 156

Table B.2: Payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	53 470	98 214	110 132	128 724	131 197	127 913	127 009	135 425	143 591
Compensation of employees	29 235	55 730	65 312	68 411	70 411	73 397	72 800	74 572	77 928
Salaries and wages	25 771	46 328	56 069	60 676	62 676	62 421	64 712	63 152	65 994
Social contributions	3 464	7 402	9 243	7 735	7 735	10 976	8 088	11 420	11 934
Goods and services	24 235	42 452	44 820	60 313	60 786	54 516	54 209	60 853	65 663
Administrative fees	142	70	167	593	578	532	356	434	454
Advertising	751	537	428	1 335	1 798	626	1 395	1 000	1 045
Minor assets	–	170	43	1 322	1 342	90	1 381	1 945	2 033
Audit cost: External	7 469	11 964	13 176	13 565	13 565	11 702	12 374	15 385	16 077
Bursaries: Employees	107	165	88	541	541	480	795	832	2 882
Catering: Departmental activities	175	418	572	780	675	346	315	452	529
Communication (G&S)	169	406	204	1 281	2 281	2 481	3 839	1 401	1 464
Computer services	494	4 272	5 426	562	2 562	2 963	2 087	614	642
Consultants and professional services: Business and advisory services	479	2 858	71	8 442	4 003	1 068	1 171	1 157	1 209
Infrastructure and planning	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–
Legal services	–	810	1 867	8 394	5 594	5 594	7 077	8 403	8 781
Contractors	4 449	4 849	5 479	2 614	5 614	5 756	–	–	–
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–
Entertainment	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	1 762	1 619	2 970	3 845	3 845	2 505	3 018	6 117	6 392
Housing	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–
Medias inventory interface	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–
Consumable supplies	538	569	263	391	697	464	522	441	461
Consumable: Stationery, printing and office supplies	694	1 772	1 407	679	550	209	977	708	740
Operating leases	6 519	9 831	8 271	10 040	11 629	14 408	9 910	11 366	11 879
Property payments	–	–	–	–	–	–	3 000	3 584	3 745
Transport provided: Departmental activity	–	–	–	76	76	66	–	–	–
Travel and subsistence	79	1 634	2 832	3 431	3 159	3 269	3 170	3 939	4 116
Training and development	352	255	924	1 686	1 686	1 378	1 732	1 801	1 882
Operating payments	–	12	206	525	245	136	549	574	600
Venues and facilities	56	241	426	211	346	443	541	700	732
Rental and hiring	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	32	–	–	–	–	–	–	–
Interest	–	32	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	38 808	42 487	44 490	45 652	46 353	45 440	45 692	46 188	46 254
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Public corporations	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Private enterprises	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–
Households	–	1 583	1 623	899	1 600	687	939	1 435	1 500
Social benefits	–	–	1 623	899	1 600	687	939	1 435	1 500
Other transfers to households	–	1 583	–	–	–	–	–	–	–
Payments for capital assets	533	6 122	1 406	1 589	1 724	1 773	3 672	2 549	2 664
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	533	6 122	1 406	1 589	1 724	1 773	3 672	2 549	2 664
Transport equipment	–	4 229	–	–	–	–	–	–	–
Other machinery and equipment	533	1 893	1 406	1 589	1 724	1 773	3 672	2 549	2 664
Heritage Assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	92 811	146 823	156 028	175 965	179 274	175 126	176 373	184 162	192 509

Table B.2: Payments and estimates by economic classification: Programme 2: Housing Needs, Planning And Research

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	18 507	23 830	30 566	30 910	29 780	30 275	28 642	30 864	32 253
Compensation of employees	16 240	20 998	25 408	26 665	25 665	25 427	25 200	27 319	28 548
Salaries and wages	13 657	18 426	22 100	23 497	22 497	21 940	21 550	22 935	23 967
Social contributions	2 583	2 572	3 308	3 168	3 168	3 487	3 650	4 384	4 581
Goods and services	2 267	2 832	5 158	4 245	4 115	4 848	3 442	3 545	3 705
Administrative fees	–	7	33	18	18	1	–	–	–
Advertising	–	23	–	33	33	8	–	–	–
Minor assets	32	12	–	27	29	24	–	–	–
Audit cost: External	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	50	50	–	–	–	–
Catering: Departmental activities	57	79	237	103	186	126	124	78	82
Communication (G&S)	–	–	–	65	65	27	–	–	–
Computer services	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	481	220	195	949	849	848	496	500	523
Infrastructure and planning	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–
Legal services	–	–	–	–	–	–	–	–	–
Contractors	–	–	–	–	–	–	–	–	–
Agency and support / outsourced services	21	–	–	–	–	–	–	–	–
Entertainment	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–
Medias inventory interface	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–
Consumable supplies	4	144	363	838	762	126	20	20	20
Consumable: Stationery, printing and office supplies	421	46	423	18	78	49	429	500	523
Operating leases	–	–	–	–	–	–	–	–	–
Property payments	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–
Travel and subsistence	1 238	2 264	3 809	2 020	1 925	3 538	2 251	2 320	2 424
Training and development	–	–	–	–	–	–	–	–	–
Operating payments	13	–	–	97	97	89	101	106	111
Venues and facilities	–	37	98	27	23	12	21	21	22
Rental and hiring	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	–	–	–	–	–	454	–	–	–
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–
Households	–	–	–	–	–	454	–	–	–
Social benefits	–	–	–	–	–	454	–	–	–
Other transfers to households	–	–	–	–	–	–	–	–	–
Payments for capital assets	536	759	247	32	342	339	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	536	759	247	32	342	339	–	–	–
Transport equipment	–	–	–	–	–	–	–	–	–
Other machinery and equipment	536	759	247	32	342	339	–	–	–
Heritage Assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	19 043	24 589	30 813	30 942	30 122	31 068	28 642	30 864	32 253

Table B.2: Payments and estimates by economic classification: Programme 3: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	43 848	59 070	70 680	64 531	61 985	76 573	65 252	67 580	70 623
Compensation of employees	41 932	49 909	51 475	55 184	54 184	51 796	57 000	57 500	60 088
Salaries and wages	28 921	42 582	43 817	38 312	37 312	43 808	42 500	47 283	49 411
Social contributions	13 011	7 327	7 658	16 872	16 872	7 988	14 500	10 217	10 677
Goods and services	1 916	9 161	19 205	9 347	7 801	24 777	8 252	10 080	10 535
Administrative fees	-	221	183	586	586	482	412	640	669
Advertising	-	-	-	-	-	153	-	-	-
Minor assets	-	59	47	21	27	104	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	14	10	69	14	14	22	50	16	17
Communication (G&S)	331	-	-	41	264	326	-	45	47
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	154	7 917	1 942	404	8 280	330	345	361
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	9	539	14	930	762	365	16	17
Consumable: Stationery, printing and office supplies	228	687	944	-	815	799	1 000	600	627
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	815	7 779	9 411	6 689	4 651	12 129	6 053	8 374	8 751
Training and development	528	-	-	-	-	-	-	-	-
Operating payments	-	194	-	13	13	15	14	15	16
Venues and facilities	-	48	95	27	97	1 705	28	29	30
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 256 677	1 372 087	1 703 105	1 727 805	1 521 874	1 522 431	1 556 144	1 557 288	1 404 771
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 256 677	1 372 087	1 703 105	1 727 805	1 521 874	1 522 431	1 556 144	1 557 288	1 404 771
Social benefits	-	-	-	-	-	557	-	-	-
Other transfers to households	1 256 677	1 372 087	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771
Payments for capital assets	-	789	609	-	1 546	1 548	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	789	609	-	1 546	1 548	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	789	609	-	1 546	1 548	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 300 525	1 431 946	1 774 394	1 792 336	1 585 405	1 600 552	1 621 396	1 624 868	1 475 394

Table B.2: Payments and estimates by economic classification: Summary Conditional Grants

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 256 677	1 469 978	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	5 216	5 216	5 216	-	-	-
Public corporations	-	-	-	5 216	5 216	5 216	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	5 216	5 216	5 216	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 256 677	1 469 978	1 703 105	1 722 589	1 516 658	1 516 658	1 556 144	1 557 288	1 404 771
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	1 256 677	1 469 978	1 703 105	1 722 589	1 516 658	1 516 658	1 556 144	1 557 288	1 404 771
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 256 677	1 469 978	1 703 105	1 727 805	1 521 874	1 521 874	1 556 144	1 557 288	1 404 771

Table B.2: Payments and estimates by economic classification: Human Settlements Development Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 253 121	1 134 411	1 304 741	1 331 763	1 167 173	1 167 173	1 256 908	1 302 346	1 319 183
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	5 216	5 216	5 216	-	-	-
Public corporations	-	-	-	5 216	5 216	5 216	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	5 216	5 216	5 216	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 253 121	1 134 411	1 304 741	1 326 547	1 161 957	1 161 957	1 256 908	1 302 346	1 319 183
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	1 253 121	1 134 411	1 304 741	1 326 547	1 161 957	1 161 957	1 256 908	1 302 346	1 319 183
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 253 121	1 134 411	1 304 741	1 331 763	1 167 173	1 167 173	1 256 908	1 302 346	1 319 183

Table B.2: Payments and estimates by economic classification: Title Deeds Restoration Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	3 556	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 556	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	3 556	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	3 556	-	-	-	-	-	-	-	-

Table B.2: Payments and estimates by economic classification: Informal Settlements Upgrading Partnership Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	335 568	398 364	396 042	354 701	354 701	299 236	254 942	85 588
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	335 568	398 364	396 042	354 701	354 701	299 236	254 942	85 588
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	-	335 568	398 364	396 042	354 701	354 701	299 236	254 942	85 588
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	-	335 568	398 364	396 042	354 701	354 701	299 236	254 942	85 588

2024/25 Estimates of Provincial Revenue and Expenditure

Table B.7: Financial Summary for North West Housing Corporation

	2020/21	2021/22	2022/23	2023/24			2024/25	2025/26	2026/27
	Audited outcome	Actual outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term receipts estimate		
R thousand									
Revenue									
Tax revenue	-	-	-	-	-	-	-	-	-
Non-tax revenue	46 795	50 926	64 980	68 185	68 185	68 185	69 604	70 748	71 919
Sale of goods and services other than capital assets	7 987	10 022	22 113	23 432	23 432	23 432	24 851	25 995	27 165
Entity revenue other than sales	-	-	-	-	-	-	-	-	-
Transfers received	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Of which									
Departmental transfers	38 808	40 904	42 867	44 753	44 753	44 753	44 753	44 753	44 754
Other transfers	-	-	-	-	-	-	-	-	-
Sale of capital assets	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Other non-tax revenue	-	-	-	-	-	-	-	-	-
Total revenue before deposits into the PRF	46 795	50 926	64 980	68 185	68 185	68 185	69 604	70 748	71 919
Less Deposits into the Provincial Revenue Fund	-	-	-	-	-	-	-	-	-
Total revenue	46 795	50 926	64 980	68 185	68 185	68 185	69 604	70 748	71 919
Expenses									
Current expense	30 182	45 202	56 847	40 379	59 879	44 302	55 665	57 538	58 624
Compensation of employees	16 049	20 542	23 165	21 480	25 629	22 710	24 802	25 812	26 975
Goods and services	14 133	24 660	33 682	18 899	34 250	21 592	30 863	31 726	31 649
Interest on rent and land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Payments for capital assets	8 999	1 983	5 635	27 806	8 306	27 344	13 939	13 210	13 295
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total expenses	39 181	47 185	62 482	68 185	68 185	71 646	69 604	70 748	71 919
Surplus / (Deficit)	7 614	3 741	2 498	-	(0)	(3 461)	-	-	-
Adjustments for Surplus/(Deficit)									
Surplus carried to 2018/19	(7 614)	(3 741)	(2 498)	-	-	3 461	-	-	-
Transferred to the balance sheet	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after adjustments¹	-	-	-	-	(0)	-	-	-	-
1. Surplus/ (Deficit) after adjustments should be equal to zero.	(1 681)	(1 298)	12 665	10 980	10 980	10 980	12 665	10 980	12 665
Acquisition of Assets	(1 681)	(1 535)	665	980	980	980	665	980	665
Other flows from Investing Activities	-	237	12 000	10 000	10 000	10 000	12 000	10 000	12 000
Cash flow from financing activities	-	-	-	-	-	-	-	-	-
NET INCREASE/(DECREASE) in cash and cash equivalents	(1 681)	(1 298)	12 665	10 980	10 980	10 980	12 665	10 980	12 665
BALANCE SHEET DATA									
Carrying Value of Assets	447 791	642 123	263 405	247 850	247 850	247 850	263 405	247 850	263 405
Investments	-	-	-	-	-	-	-	-	-
Cash and Cash Equivalents	28 830	24 927	27 500	24 000	24 000	24 000	27 500	24 000	27 500
Receivables and Prepayments	10 864	12 679	19 000	17 000	17 000	17 000	19 000	17 000	19 000
Inventory	-	-	-	-	-	-	-	-	-
TOTAL ASSETS	487 485	679 729	309 905	288 850	288 850	288 850	309 905	288 850	309 905
Capital and Reserves	419 403	588 118	242 460	239 962	239 962	236 501	239 962	239 962	239 962
Borrowings	-	-	-	-	-	-	-	-	-
Post Retirement Benefits	-	-	-	-	-	-	-	-	-
Trade and Other Payables	74 974	94 994	18 950	22 450	22 450	22 450	18 950	22 450	18 950
Deferred Income	-	-	-	-	-	-	-	-	-
Provisions	723	358	520	720	720	720	520	720	520
Funds Managed (e.g. Poverty Alleviation Fund)	-	-	-	-	-	-	-	-	-
TOTAL EQUITY & LIABILITIES	495 100	683 470	261 930	263 132	263 132	259 671	259 432	263 132	259 432
Contingent Liabilities	680 839	681 448	3 000	12 000	12 000	12 000	3 000	12 000	3 000

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
L. Infrastructure Transfers - Current												
	Ditsobotla Blydesville Ext 2 Erf 1151	Ditsobotla	Ditsobotla	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	1 000	-	136	-	-
	Ditsobotla Itleng Ward 20 (1451)	Ditsobotla	Ditsobotla	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	560	242	-
	Ditsobotla Bokhuo Ward 1 (2500)	Ditsobotla	Ditsobotla	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	600	576	-
	2023/24 Ditsobotla Thabologo Ext 9 - Phase 1	Ditsobotla	Ditsobotla	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	8 148	-	-
	2016/17 Ditsobotla Thabologo - Phase 1 (Ext 9 - Township Establishment)	Ditsobotla	Ditsobotla	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	475	438	-
	2017/18 Tshing Ext 9	Jb Marks	Jb Marks	2017/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 497	-	190	190	-
	Jb Marks Underquessdrif Township Establishment (Doompan)	Jb Marks	Jb Marks	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	419	672	-
	Jb Marks Alphane Farm Land Purchase	Jb Marks	Jb Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 000	-	-
	Jb Marks Roadpoint Portion 474	Jb Marks	Jb Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	400	560	-
	Jb Marks Remainder Tshing Ext 9 (170)	Jb Marks	Jb Marks	2020/11/06	2022/03/31	Upgrading Partnership	Housing Development	5 518	-	-	-	-
	Jb Marks Gimbeek	Jb Marks	Jb Marks	NULL	NULL	Upgrading Partnership	Housing Development	-	-	990	820	-
	Jb Marks Alphane Farm	Jb Marks	Jb Marks	NULL	NULL	Upgrading Partnership	Housing Development	-	-	931	811	-
	Jb Marks Land Purchase - Phase 1	Jb Marks	Jb Marks	NULL	NULL	Upgrading Partnership	Housing Development	-	-	1 000	2 500	-
	2018/19 Kagisano Pomfret Township	Dr Ruth Sgomozi Mompoti District	Jb Marks	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 500	-	600	200	-
	Kgetlengrivier Cidella Township Establishment	Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Upgrading Partnership	Housing Development	5 000	-	486	586	-
	Kgetlengrivier Reagle Ext 9	Bojanala Platinum District	Kgetlengrivier	2019/12/11	2021/05/31	Upgrading Partnership	Housing Development	4 000	-	557	398	-
	Kgetlengrivier Refille Ext 4	Bojanala Platinum District	Kgetlengrivier	2020/10/13	2021/05/31	Upgrading Partnership	Housing Development	5 000	-	560	373	-
	Kgetlengrivier Brakfontein (Swartuggens Ilisp)	Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Upgrading Partnership	Housing Development	-	-	500	361	-
	2016/17 Kgetleng River Reagle & Bordele - Phase 1	Bojanala Platinum District	Kgetlengrivier	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	1 632	-	106	106	-
	Boemhof Botlumeleg Ext 11.12	Dr Ruth Sgomozi Mompoti District	Lekwa Teemane	2017/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 544	-	544	644	-
	Lekwa Teemane Geluksoord Ext 4 & 5	Dr Ruth Sgomozi Mompoti District	Lekwa Teemane	2017/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 912	-	318	318	-
	Lekwa Teemane Geluksoord Ext 5 - 1500	Dr Ruth Sgomozi Mompoti District	Lekwa Teemane	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 500	-	488	449	-
	2016/17 Madibeng Oukase 500 Walkups	Bojanala Platinum District	Madibeng	2017/04/01	2021/03/31	Upgrading Partnership	Housing Development	3 120	-	228	228	-
	2017/18 Damonsville Ext 2	Bojanala Platinum District	Madibeng	2017/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 149	-	470	570	-
	Madibeng Bokfontein Ext 1 & 2	Bojanala Platinum District	Madibeng	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	4 000	-	150	150	-
	Madibeng Leithale Block H	Bojanala Platinum District	Madibeng	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	4 000	-	114	114	-
	Madibeng Leithale Portion 4	Bojanala Platinum District	Madibeng	NULL	2021/05/31	Upgrading Partnership	Housing Development	3 500	-	543	399	-
	Madibeng Damonsville Ext 3	Bojanala Platinum District	Madibeng	2020/10/13	2021/05/31	Upgrading Partnership	Housing Development	2 500	-	569	285	-
	Madibeng Oukase Land Purchase	Bojanala Platinum District	Madibeng	2020/09/16	2021/04/01	Upgrading Partnership	Housing Development	1 527	-	2 000	5 000	-
	Madibeng Klipgat	Bojanala Platinum District	Madibeng	NULL	NULL	Upgrading Partnership	Housing Development	-	-	1 500	2 500	-
	Madibeng Buffelsfontein Idip - Phase 1	Bojanala Platinum District	Madibeng	2020/08/28	2022/04/01	Upgrading Partnership	Housing Development	-	-	14 421	7 211	-
	Madibeng Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Upgrading Partnership	Housing Development	-	-	1 000	442	-
	Madibeng Groenkloof Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Upgrading Partnership	Housing Development	-	-	1 000	442	-
	2016/17 Madibeng Mooinot Mamba Ext 13 - Phase 1	Bojanala Platinum District	Madibeng	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	-	-	-	-	-
	Madibeng Malakeng Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 000	-	2 000	3 000	-
	Madibeng Mmabatho Town And Townlands	Bojanala Platinum District	Madibeng	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	1 000	-	369	499	-
	Madibeng Danville Eia -feasibility Study (200)	Bojanala Platinum District	Madibeng	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	-	-	423	-	-
	Madibeng Ootshoop Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	-	-	-	-	-
	Madibeng Rodgrord Internal Services Phase 2 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Upgrading Partnership	Housing Development	-	-	169	169	-
	Madibeng Asslakte Internal Services - Phase 1	Bojanala Platinum District	Madibeng	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	1 240	-	-	-	-
	2016/17 Mamusa Gladina Phase 1	Dr Ruth Sgomozi Mompoti District	Mamusa	2021/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 500	-	44	44	-
	Mamusa Township Vryburg Road (pelegeng) Ext12	Dr Ruth Sgomozi Mompoti District	Mamusa	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	495	552	-
	Mamusa Township (pelegeng) Ext 11	Dr Ruth Sgomozi Mompoti District	Mamusa	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	330	567	-
	Mamusa Township (pelegeng) 10	Dr Ruth Sgomozi Mompoti District	Mamusa	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	-	-	550	569	-
	Mamusa Gladina Ext 3 1000	Dr Ruth Sgomozi Mompoti District	Mamusa	NULL	NULL	Upgrading Partnership	Housing Development	-	-	2 000	1 000	-
	Mamusa Analia Ext 5	Dr Ruth Sgomozi Mompoti District	Mamusa	NULL	NULL	Upgrading Partnership	Housing Development	-	-	6 490	-	-
	Schweizer Renek Land Purchase 62 Ho P&3/32 - Phase 1	Dr Ruth Sgomozi Mompoti District	Mamusa	NULL	NULL	Upgrading Partnership	Housing Development	-	-	2 000	2 500	-
	Mamusa Land Purchase - Phase 1	Dr Ruth Sgomozi Mompoti District	Mamusa	2021/05/31	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	2 000	1 000	-
	Maquassi Hills Leudoningslad Ext 10	Dr Kenneth Kaunda District	Maquassi Hills	2020/10/13	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	2 000	1 000	-
	Maquassi Hills Maquassi Hills Lebelang Ext 7	Dr Kenneth Kaunda District	Maquassi Hills	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	1 500	-	533	255	-
	Maquassi Hills Maquassi Hills Wolmarstad Ext 19 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2023/03/01	2023/03/31	Upgrading Partnership	Housing Development	8 000	-	-	-	-
	2018/19 Matlosana Kanana Estates	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Upgrading Partnership	Housing Development	-	-	1 021	879	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
Type of Infrastructure	Matlosana Kanana Ext 5	Dr Kenneth Kaunda District	Matlosana	2018/11/20	2019/07/01	Upgrading Partnership	Housing Development	5 060	-	-	29/27
	2018/19 Matlosana Vogelstuitfontein Land	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Upgrading Partnership	Housing Development	-	-	896	811
	2020/21 Matlosana Palmietfontein Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Upgrading Partnership	Housing Development	-	-	794	715
	2020/21 Matlosana Palmietfontein Land Purchase - Phase 2	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Upgrading Partnership	Housing Development	-	-	2 000	5 000
	Jouberton Ext 34 2254 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	7 899	-	-	-
	2018/19 Matlosana Jouberton Ext 25 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2018/04/01	2021/05/31	Upgrading Partnership	Housing Development	5 566	-	-	-
	2016/17 Moses Kotane Mogwase 6	Bogalana Platinum District	Moses Kotane	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 500	-	155	155
	2018/19 Moses Kotane Mabeki A Pudi	Bogalana Platinum District	Moses Kotane	NULL	NULL	Upgrading Partnership	Housing Development	-	-	-	-
	Moses Kotane Mogwase Ext 9 - Lesedi	Bogalana Platinum District	Moses Kotane	2019/04/01	2021/05/31	Upgrading Partnership	Housing Development	10 000	-	6 000	-
	Naledi Ext 29 6000	Dr Ruth Spononisi Mompoti District	Naledi	NULL	NULL	Upgrading Partnership	Housing Development	-	-	510	610
	Vuyburg Ext 28-406 Internal - Phase 1	Dr Ruth Spononisi Mompoti District	Naledi	NULL	NULL	Upgrading Partnership	Housing Development	-	-	-	-
	Naledi Vuyburg Ext28 & Huhudi Ext1 Bulk services - Leungo	Dr Ruth Spononisi Mompoti District	Naledi	2022/03/01	2023/08/31	Upgrading Partnership	Housing Development	-	-	-	-
	Naledi Vuyburg Ext28 & Huhudi Ext1 Bulk services - Balo Holdings	Dr Ruth Spononisi Mompoti District	Naledi	2022/03/01	2023/08/31	Upgrading Partnership	Housing Development	-	-	-	-
Naledi Vuyburg Ext28 & Huhudi Ext1 Bulk services - Thobile M	Dr Ruth Spononisi Mompoti District	Naledi	2022/03/01	2023/08/31	Upgrading Partnership	Housing Development	1 500	-	-	-	
Naledi Vuyburg Ext28 & Huhudi Ext1 Bulk services - Kgvalitheng	Dr Ruth Spononisi Mompoti District	Naledi	2022/03/01	2023/08/31	Upgrading Partnership	Housing Development	-	-	-	-	
Naledi Ext 29 6000 - LERO TEBO	Dr Ruth Spononisi Mompoti District	Naledi	2022/03/01	2023/08/31	Upgrading Partnership	Housing Development	-	-	-	-	
2017/18 Kqeleng	Bogalana Platinum District	Rustenburg	2015/10/23	2021/05/31	Upgrading Partnership	Housing Development	825	-	716	-	
2016/17 Rustenburg Markana Rooikoppies	Bogalana Platinum District	Rustenburg	2015/10/23	2021/06/30	Upgrading Partnership	Housing Development	6 650	-	100	100	
2016/17 Rustenburg Mbeke Sun 2000	Bogalana Platinum District	Rustenburg	2015/10/23	2021/06/30	Upgrading Partnership	Housing Development	7 300	-	2 000	-	
2016/17 Rustenburg Popo Molele	Bogalana Platinum District	Rustenburg	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 400	-	1 000	742	
2016/17 Rustenburg Yizo Yizo	Bogalana Platinum District	Rustenburg	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	2 500	-	1 000	742	
Rustenburg Boshoeke	Bogalana Platinum District	Rustenburg	2020/04/01	2021/05/31	Upgrading Partnership	Housing Development	-	-	132	132	
2016/17 Rustenburg Markana Rooikoppies - Phase 1	Bogalana Platinum District	Rustenburg	2019/04/01	2021/05/31	Upgrading Partnership	Housing Development	-	-	345	645	
Boitekong Ext 16 Services 3500 - Phase 1	Bogalana Platinum District	Rustenburg	2019/04/01	2021/05/31	Upgrading Partnership	Housing Development	3 000	-	156	156	
Tswaing Delareville Ext 9 700	Ngaka Modiri Molema District	Rustenburg	2019/04/01	2021/05/31	Upgrading Partnership	Housing Development	4 000	-	-	-	
Tswaing Samneshof Disoswane Land Purchase	Ngaka Modiri Molema District	Tswaing	2019/04/01	2021/10/01	Upgrading Partnership	Housing Development	1 500	-	320	520	
2018/19 Tswaing Ext 7 - Phase 1	Ngaka Modiri Molema District	Tswaing	2019/04/01	2021/10/01	Upgrading Partnership	Housing Development	-	-	126	126	
Tswaing Zoutpan And Bospan Portion 92 - Phase 1	Ngaka Modiri Molema District	Tswaing	2019/04/01	2021/10/01	Upgrading Partnership	Housing Development	-	-	50	100	
Tswaing Diekank Farm Land Purchase - Phase 1	Ngaka Modiri Molema District	Tswaing	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Disco-dia Rivier Land Purchase - Phase 1	Ngaka Modiri Molema District	Tswaing	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	800	900	
Lekwa Teemane Geleusisoord Ext 5-1500	Dr Ruth Spononisi Mompoti District	Disco-dia	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 250	-	
Matsabeng Informal Settlement	Dr Ruth Spononisi Mompoti District	Manusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	7 211	-	
Manusa Ipelegeng Ext 3 (000) Jampas - Phase 1	Dr Ruth Spononisi Mompoti District	Manusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Manusa Ipelegeng Ext 4,sephit ,matlwala - Phase 1	Dr Ruth Spononisi Mompoti District	Manusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Manusa Ipelegeng Ext 5,sefhareselele,clinic - Phase 1	Dr Ruth Spononisi Mompoti District	Manusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
2016/17 Rustenburg Mbeke Sun 2000	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
2016/17 Rustenburg Popo Molele	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Matuasi Hills Wolmarasstad Ext 17 & 18 - Phase 1	Dr Kenneth Kaunda District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
2021/22 Rustenburg Bokamoso - Phase 1	Bogalana Platinum District	Matuasi Hills	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
2020/21 Moretele Land Purchase - Phase 1	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Kqelengwer Brakfontein Land Purchase	Bogalana Platinum District	Moretele	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 000	-	
Kqelengwer Mostwail Land Purchase - Phase 1	Bogalana Platinum District	Kqelengwer	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Bokfontein Proper Rod - Phase 1	Bogalana Platinum District	Kqelengwer	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Letlhabile Block I Ext - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Letlhabile Block H Ext - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Oukasi Green Fields - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Wonderkop Portion 2 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Wonderkop Portion 1 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Dimosmille Ext 15 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Sonop - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	880	780	
Madibeng Bokfontein Ext 3 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Bokfontein Ext 4 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Bokfontein Ext 5 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Madibeng Bokfontein Ext 6 - Phase 1	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Rooigrond township development/amendment	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Moibank X2 Development	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Moibank X22 Development	Bogalana Platinum District	Madibeng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	370	370	
Vyboek/ Ferdinand Postma Park	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	347	347	
Markana Ext 13	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	595	595	
Maqakeng Township Establishment- Phase 2	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-	
Survey and Oukasi	Bogalana Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	130	130	

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Malakeng Township Establishment - Phase 1	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Bokfontein ext 6	Bojanala Platinum District	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	450	450
	Letsoqa Township Establishment	Ngaka Modiri Molema District	Tswaing	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	618	618
	Direkanti	Ngaka Modiri Molema District	Tswaing	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Jouberton pin 100	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Hillevu	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Alabana/ Mphahaho	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	419	519
	2016/17 Maquassi Hills Lethabeng Ext 4 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	740	740
	Madibeng Groenkloof Land Purchase - Phase 2	Maquassi Hills	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2016/17 Rustenburg Popo Molele	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 055	-
	2017/18 Tshing Ext 9 - Internal Services	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Jb Marks Tshing Ext 10 - Heintret	Dr Kenneth Kaunda District	J B Marks	2019/11/22	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 Moretele Maakanyane - Phase 1	Bojanala Platinum District	Moretele	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	1 000	1 300
	2016/17 Maquassi Hills Lethabeng Ext 4 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Jb Marks Tshing Ext 10 - Kalesepo	Bojanala Platinum District	J B Marks	2019/11/22	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Remander Portion 21 of the farm Goedgenoeg	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 000	2 500
	2016/17 Moses Kotane Mayvase 8 - Phase 1	Bojanala Platinum District	Moses Kotane	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	300	577
	2016/17 Rustenburg Popo Molele	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	21 732	7 211
	2016/17 Rustenburg Popo Molele	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	21 732	7 211
	2016/17 Rustenburg Popo Molele	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	21 732	7 211
	2016/17 Rustenburg Popo Molele	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	21 732	-
	2016/17 Rustenburg Utheki Sun 2000	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	18 027	7 211
	Karana Ext 17/1500	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	7 788
	Jouberton Sunningside (2500)	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	12 258	14 421
	Rustenburg Boshoeck	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 000	-
	Disobola Rietdraai Portion 28 Land Acquisition - Phase 1	Ngaka Modiri Molema District	Disobola	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	2 000	1 000
	2023/24 Maquassi Hills LEBALENG EXT 6/42 sites - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	6 634	-
	Jb Marks Doring Pan-feasibility Study - Phase 1	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	580	804
	Madibeng Kamehufu Land Purchase - Phase 1	Bojanala Platinum District	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	907	1 067
	2023/24 Maquassi Hills WOLMARANSSTAD EXT 17/266 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	3 061	-
	2023/24 Rustenburg Popo Molele internal services - Phase 1	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	18 127	16 296
	2023/24 Matlosana Tigane Ext 9(2049) - Phase 1	Matlosana	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	18 027	14 421
	Lekwa Teemane Un Bloemhof Ext 11&12 - Mmopa Cws	Lekwa Teemane	Kgetlengriver	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	8 004	-
	2023/24 Kgetleng River Macista Land - Phase 1	Bojanala Platinum District	Kgetlengriver	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 000
	2023/24 Madibeng Portion Harbesport - Phase 1	Bojanala Platinum District	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 000
	2023/24 Mamusa PALACHOEMA FARM - Phase 1	Dr Ruth Spononisi Mompoti District	Mamusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 000
	2023/24 Maquassi Hills KGAKALA Township - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	1 167	-
	2023/24 Matlosana 239,240,241 Harbesfontein 297 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 000
	2023/24 Matlosana Portion 9 429 Ip Noidigadicht - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 000
	2023/24 Naledi Vuyburg Ext 30 - Phase 1	Dr Ruth Spononisi Mompoti District	Naledi	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 300
	2023/24 Naledi Vuyburg Extension 17 - Phase 1	Dr Ruth Spononisi Mompoti District	Naledi	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	1 300
	2023/24 Rustenburg Yizo Yizo Internal Services - Phase 1	Bojanala Platinum District	Rustenburg	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	25 237
	2023/24 Kgetleng River Boroleo Ext 4 - Phase 1	Bojanala Platinum District	Kgetlengriver	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	25 237	7 788
	2023/24 Mamusa Mamusa Township in Karegan - Phase 1	Dr Ruth Spononisi Mompoti District	Mamusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	860
	Mamusa, Ipelegeng New Ext 10 (300) Fliso - Phase 1	Dr Ruth Spononisi Mompoti District	Mamusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	14 421
	Mamusa, Ipelegeng New Ext 11 (300) Fliso - Phase 1	Dr Ruth Spononisi Mompoti District	Mamusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	14 421
	Mamusa, Ipelegeng New Ext 12 (1000) Fliso - Phase 1	Dr Ruth Spononisi Mompoti District	Mamusa	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	14 421
	2023/24 Jb Marks Erf 240 Potchridistra - Phase 1	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 Jb Marks Pin 253, Farm Klapdrift 422 Iq - Phase 1	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	Jb Marks Grimbeek	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 JB Marks Town & Town Lands (Matleng CFA) Barolong - Phase 1	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 JB Marks Alphen 515 Ip - Phase 1	Dr Kenneth Kaunda District	J B Marks	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 Madibeng R566 Properties - Phase 1	Bojanala Platinum District	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 Madibeng Madibeng Oskraad - Phase 1	Bojanala Platinum District	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-
	2023/24 Madibeng Groenkloof - Phase 1	Bojanala Platinum District	Matleng	2023/04/01	2024/03/31	Upgrading Partnership	Housing Development	-	-	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infra structure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
TOTAL Informal Settlements Upgrading Partnership Grant											
	2016/17 Kgetleng River Ou - Phase 1	Bojanala Platinum District	Kgetlengriver	2015/10/23	2017/03/31	Human Settlements	Housing Development	155 234	-	259 236	254 942
	2016/17 Kgetleng River Ratsagape Rural - Implementation Phase	Bojanala Platinum District	Kgetlengriver	2018/03/31	2018/03/31	Human Settlements	Housing Development	2 500	2 500	-	-
	2016/17 Kgetleng River Ratsagape Rural - Planning Phase	Bojanala Platinum District	Kgetlengriver	2016/11/17	2018/03/31	Human Settlements	Housing Development	14 304	14 293	-	-
	2016/17 Kgetleng River Regale & Borobelo - Phase 1	Bojanala Platinum District	Kgetlengriver	2019/08/12	2017/08/31	Human Settlements	Housing Development	2 000	2 000	-	-
	2016/17 Kgetleng River Regale & Borobelo - Phase 1	Bojanala Platinum District	Kgetlengriver	2019/04/01	2017/06/31	Human Settlements	Housing Development	1 632	1 544	-	-
	2016/17 Kgetleng River Regale & Borobelo - Phase 1	Bojanala Platinum District	Kgetlengriver	2019/05/25	2019/03/31	Human Settlements	Housing Development	-	-	-	-
	2016/17 Kgetleng River Redline Ext 3 - Phase 1	Bojanala Platinum District	Kgetlengriver	2022/02/08	2024/03/31	Human Settlements	Housing Development	33 531	21 259	2 017	-
	2016/17 Kgetleng River Redline Ext 3 - Phase 1	Bojanala Platinum District	Kgetlengriver	2023/07/05	2024/03/31	Human Settlements	Housing Development	15 990	-	3 026	1 693
	2017/18 Redline Ext 8 - Phase 1	Bojanala Platinum District	Kgetlengriver	2021/09/10	2022/03/31	Human Settlements	Housing Development	-	-	-	-
	2023/24 Kgetleng River Mazizisa Bulk - Phase 1	Bojanala Platinum District	Kgetlengriver	2023/04/01	2024/04/01	Human Settlements	Housing Development	-	-	-	-
	2023/24 Kgetleng River Minakgobeselle Section - Phase 1	Bojanala Platinum District	Kgetlengriver	2023/04/01	2024/04/01	Human Settlements	Housing Development	-	-	-	-
	Kgetleng River Regale (382 Subsidies) - Phase 1	Bojanala Platinum District	Kgetlengriver	2004/12/01	2021/05/01	Human Settlements	Housing Development	11 761	10 622	-	-
	KGETLENG REVER-Regale: KOSTER - Phase 1	Bojanala Platinum District	Kgetlengriver	1999/04/01	2021/05/01	Human Settlements	Housing Development	18 442	16 701	-	-
	Kgetleng River Borobelo & Regale 344 Dw - Phase 1	Bojanala Platinum District	Kgetlengriver	2013/11/15	2023/05/01	Human Settlements	Housing Development	39 865	37 361	-	-
	Kgetleng River Borobelo 336 - Phase 1	Bojanala Platinum District	Kgetlengriver	2019/06/01	2023/03/31	Human Settlements	Housing Development	-	-	-	-
	Kgetleng River Regale 288 - Phase 1	Bojanala Platinum District	Kgetlengriver	2020/04/01	2021/05/01	Human Settlements	Housing Development	17 839	16 282	-	-
	Kgetleng River Regale 6 & 7 Hospital View - Phase 1	Bojanala Platinum District	Kgetlengriver	2019/04/01	2022/03/31	Human Settlements	Housing Development	-	-	-	-
	Kgetleng River Regale 6 And 7 Mountain View - Phase 1	Bojanala Platinum District	Kgetlengriver	2020/04/01	2022/03/31	Human Settlements	Housing Development	-	-	-	-
	Kgetleng River Redline Ext 8 - Phase 1	Bojanala Platinum District	Kgetlengriver	2020/04/01	2021/05/31	Human Settlements	Housing Development	1 632	-	-	-
	Kgetleng River Redline Ext 3 Feasibility - Phase 1	Bojanala Platinum District	Kgetlengriver	2015/08/19	2016/02/15	Human Settlements	Housing Development	920	920	-	-
	Kgetleng River, Borobelo, 557 Cape Garret - Phase 1	Bojanala Platinum District	Kgetlengriver	2014/06/01	2019/07/31	Human Settlements	Housing Development	80 753	80 703	-	-
	Kgetleng, Regale Ext 687, 300 - Phase 1	Bojanala Platinum District	Kgetlengriver	2014/06/13	2022/05/01	Human Settlements	Housing Development	40 689	39 673	40	54
	Kgetleng, Regale Ext 687, 300 - Phase 1	Bojanala Platinum District	Kgetlengriver	2014/06/13	2022/05/01	Human Settlements	Housing Development	13 419	13 319	-	-
	Kgetlengriver Re/5463 Jp Kleinfontein - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver 162/5372 Of The Rietfontein - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Brakfontein Land Purchase - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Brakfontein Land Purchase - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Cidella Township Establishment - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	5 000	-	-	-
	Kgetlengriver Cidella Township Establishment - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Kleinfontein 463 Jp (500) - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Kleinfontein 463 Jp (500) - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver L M - Borobelo Ext 263 (500 Subs) - Phase 1	Bojanala Platinum District	Kgetlengriver	2004/01/02	2021/05/01	Human Settlements	Housing Development	17 289	13 988	-	-
	Kgetlengriver L M Redline Ext 2 (120 Subs) - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	3 251	-	-	-
	Kgetlengriver MoeMol Land Purchase - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Regale Ext 9 - Phase 1	Bojanala Platinum District	Kgetlengriver	2019/12/11	2021/05/31	Human Settlements	Housing Development	4 000	2 744	-	-
	Kgetlengriver Redline Ext 9 - Phase 1	Bojanala Platinum District	Kgetlengriver	2020/10/13	2021/05/31	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Redline Ext 3 Portion 25 - Phase 1	Bojanala Platinum District	Kgetlengriver	2020/10/13	2021/05/31	Human Settlements	Housing Development	3 500	2 892	-	-
	Kgetlengriver Redline Ext 4 - Phase 1	Bojanala Platinum District	Kgetlengriver	2020/10/13	2021/05/31	Human Settlements	Housing Development	5 000	2 511	-	-
	Kgetlengriver Redline Ext 4 - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Redline Ext 4 - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Redline Ext 4 - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Spitskop Farmland Purchase - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Swatruugens (185) Feasibility - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Kgetlengriver Swatruugens (185) Feasibility - Phase 1	Bojanala Platinum District	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng LM Villages 300 Persecoc - Fatlung 100	Madibeng	Kgetlengriver	2018/02/19	2021/06/30	Human Settlements	Housing Development	-	-	-	-
	Madibeng LM Villages 300 Persecoc - JERICCO 100	Madibeng	Kgetlengriver	2018/02/19	2021/06/30	Human Settlements	Housing Development	22 566	22 410	-	-
	Madibeng LM Villages 300 Persecoc - Vaalboschloot 100	Madibeng	Kgetlengriver	2018/02/19	2021/06/30	Human Settlements	Housing Development	22 566	21 919	-	-
	2016/17 Madibeng Lethabile Block G/ff/c - 409 Units Maikakaneng	Madibeng	Kgetlengriver	2020/03/20	2021/03/31	Human Settlements	Housing Development	51 396	-	3 976	2 209
	2016/17 Madibeng Lethabile Block G/ff/c - 500 Topstructures	Madibeng	Kgetlengriver	2020/03/20	2021/03/31	Human Settlements	Housing Development	13 470	4 103	4 418	2 209
	2016/17 Madibeng Lethabile Block G/ff/c - Feasibility	Madibeng	Kgetlengriver	2015/08/12	2023/03/31	Human Settlements	Housing Development	2 799	2 799	-	-
	2016/17 Madibeng Maikakaneng - Phase 1	Madibeng	Kgetlengriver	2016/02/28	2023/03/31	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Maikakaneng - Phase 1	Madibeng	Kgetlengriver	2017/12/31	2021/12/31	Human Settlements	Housing Development	1 967	1 967	-	-
	2016/17 Madibeng Moimol Mamba Ext 13 - Phase 1	Madibeng	Kgetlengriver	2016/04/01	2017/03/31	Human Settlements	Housing Development	1 639	1 639	-	-
	2016/17 Madibeng Moimol Mamba Ext 13 - Phase 1	Madibeng	Kgetlengriver	2016/04/01	2017/03/31	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Muthuthung Ext 2 - Phase 1	Madibeng	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng New Heaven - Phase 1	Madibeng	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Okasie 500 Walkups - Phase 1	Madibeng	Kgetlengriver	2015/10/23	2021/05/31	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Okasie 500 Walkups - Phase 1	Madibeng	Kgetlengriver	2017/04/01	2021/05/31	Human Settlements	Housing Development	6 448	3 327	-	-
	2016/17 Madibeng Okasie EX 5 - Phase 1	Madibeng	Kgetlengriver	2021/03/31	2021/03/31	Human Settlements	Housing Development	3 120	2 922	-	-
	2016/17 Madibeng Sheerpoint 700 - Phase 1	Madibeng	Kgetlengriver	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Sheerpoint 700 - Phase 1	Madibeng	Kgetlengriver	2017/01/01	2021/05/31	Human Settlements	Housing Development	2 165	2 165	-	-
	2016/17 Madibeng Survey & Release Bulk - Phase 1	Madibeng	Kgetlengriver	2018/04/01	2018/04/01	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Survey Cru - Phase 1	Madibeng	Kgetlengriver	2017/04/01	2018/04/01	Human Settlements	Housing Development	26 250	26 250	15 000	8 000
	2016/17 Madibeng Survey Phase 2 - Phase 1	Madibeng	Kgetlengriver	2017/04/01	2018/04/01	Human Settlements	Housing Development	-	-	-	-
	2016/17 Madibeng Villages - Phase 1	Madibeng	Kgetlengriver	2017/01/01	2017/12/31	Human Settlements	Housing Development	14 774	11 818	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
Infrastructure Transfers - Current	2017/18 Bokfontein Land Purchase - Phase 1		Madibeng	2018/03/03	2018/03/31	Human Settlements	Housing Development	1 221	1 221	-	-	-
	2017/18 Damonsville Ext 2 - Phase 1	Bogajala Platinum District	Madibeng	2017/04/04	2021/06/31	Human Settlements	Housing Development	2 149	1 945	-	-	-
	2017/18 Damonsville Ext 2 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2017/18 Madibeng Hartbeespoort Renesse - Phase 1	Bogajala Platinum District	Madibeng	2016/04/01	2019/03/31	Human Settlements	Housing Development	1 267	-	-	-	-
	2017/18 Madibeng Villages 365- Benmar - Mabodika	Bogajala Platinum District	Madibeng	2017/04/24	2019/03/31	Human Settlements	Housing Development	14 061	14 061	-	-	-
	2017/18 Madibeng Villages 365- Benmar - Malau	Bogajala Platinum District	Madibeng	2017/04/24	2019/03/31	Human Settlements	Housing Development	16 185	16 185	-	-	-
	2017/18 Madibeng Villages 365- Benmar - Moeriswane	Bogajala Platinum District	Madibeng	2017/04/24	2019/03/31	Human Settlements	Housing Development	13 478	13 478	-	-	-
	2017/18 Madibeng Villages 365- Benmar - Shikung	Bogajala Platinum District	Madibeng	2017/04/24	2019/03/31	Human Settlements	Housing Development	6 912	6 912	-	-	-
	2017/18 Moortjies Mamba Ext 13 Land Purchase - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2017/18 Rustenburg Leithabong Ext 3 & 4 - Phase 1	Bogajala Platinum District	Madibeng	2017/04/01	2018/03/31	Human Settlements	Housing Development	1 639	1 639	-	-	-
	2017/18 Sunway Village Bulk - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2018/19 Motlulung Ext 1 - Phase 1	Bogajala Platinum District	Madibeng	2017/04/01	2021/06/31	Human Settlements	Housing Development	2 627	2 127	-	-	-
	2018/19 Oukasia Ext 4 Phase 1 & 2 - Phase 1	Bogajala Platinum District	Madibeng	2017/03/23	2018/04/01	Human Settlements	Housing Development	1 280	-	-	-	-
	2018/19 Oukasia Proper - Maditi Village	Bogajala Platinum District	Madibeng	2019/11/04	2023/01/231	Human Settlements	Housing Development	81 131	56 534 853	3 362	1 681	3 362
	2018/19 Oukasia Proper - Phase 1	Bogajala Platinum District	Madibeng	2018/10/17	2023/01/231	Human Settlements	Housing Development	1 750	1 750	-	-	-
	2020/21 Madibeng Military Veterans - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	1 503	-
	2020/21 Madibeng Oukasia Township Ext - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2023/24 Madibeng Bokfontein Ext 6 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2023/24 Madibeng Majakareng Township Est Phase 2 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2023/24 Madibeng Survey And Oukasia - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2023/24 Madibeng Villages Planning - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2023/24 Madibeng Units - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	2023/24 Majakareng Township Est Phase 1 - Phase 1	BOJANALA PLATINUM DISTRICT	MADIBENG	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng 2018/19 Motlulung Ext 2 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Bokfontein Proper Rod - Phase 1	Bogajala Platinum District	Madibeng	2020/04/01	2021/04/01	Human Settlements	Housing Development	1 000	1 000	-	-	-
	Madibeng Bokfontein Proper Rod - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Bokfontein Proper Rod - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Damonsville Ext 3 - Phase 1	Bogajala Platinum District	Madibeng	2020/10/13	2021/06/31	Human Settlements	Housing Development	2 500	-	-	-	-
	Madibeng Damonsville Ext 3 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	MADIBENG - DAMONSVILLE EXT 2 BRITS - Phase 1	Bogajala Platinum District	Madibeng	1988/01/22	2019/04/01	Human Settlements	Housing Development	11 163	83 086 071	185	309	123
	Madibeng Leithabong Block D (0) Ref 898010003 (1000 Subs) Phase 1 - Phase 1	Bogajala Platinum District	Madibeng	2010/12/22	2019/03/31	Development Grant	Housing Development	52 765	472 697 197	405	540	405
	Madibeng Leithabong (2100 Subs) B01030001 Sn 176 - Phase 1	Bogajala Platinum District	Madibeng	2000/09/01	2017/09/30	Human Settlements	Housing Development	45 134	376 594 931	-	-	-
	Madibeng Leithabong (2100 Subs) B01030001 Sn 176 - Phase 1	Bogajala Platinum District	Madibeng	2000/09/01	2015/06/30	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Leithabong PHF Housing (Phase 1 40 Subsides) - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	1 550	334	-	-	-
	Madibeng Madibeng Schoolport 700 Rod - Phase 1	Bogajala Platinum District	Madibeng	2020/04/01	2021/06/31	Human Settlements	Housing Development	1 000	1 000	-	-	-
	Madibeng Madibeng Schoolport 700 Rod - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Madibeng Schoolport 700 Rod - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Madibeng Villages Phase4 - Phase 1	Bogajala Platinum District	Madibeng	2020/04/01	2021/06/31	Human Settlements	Housing Development	3 000	2 911	-	-	-
	Madibeng Madibeng Villages Phase4 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Madikareng Land Purchase - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Oukasia Ext 5 Rolesiphin - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-
	Madibeng Oukasia Land Purchase - Elendsit	Bogajala Platinum District	Madibeng	2020/09/16	2021/04/01	Human Settlements	Housing Development	1 527	-	-	-	-
	Madibeng Oukasia Land Purchase - Rooftoppies	Bogajala Platinum District	Madibeng	2020/03/03	2023/04/01	Human Settlements	Housing Development	960	-	-	-	-
	Madibeng Oukasia Land Purchase - Zwartkoppes	Bogajala Platinum District	Madibeng	2022/04/01	2023/04/01	Human Settlements	Housing Development	5 171	5 171	-	-	-
	Madibeng Leithabong 94 Magasa - Phase 1	Bogajala Platinum District	Madibeng	2019/01/08	2021/02/31	Human Settlements	Housing Development	11 452	10 961	37	49	36
	Madibeng 1000 Subs Bay Trading - Phase 1	Bogajala Platinum District	Madibeng	2009/09/14	2016/10/15	Human Settlements	Housing Development	151 468	147 620	440	597	440
	Madibeng 704 PHF Pledge Project - Bancho	Bogajala Platinum District	Madibeng	2020/03/23	2020/12/31	Human Settlements	Housing Development	15 755	10 593	-	-	-
Madibeng 704 PHF Pledge Project - Mabodika	Bogajala Platinum District	Madibeng	2020/03/23	2020/12/31	Human Settlements	Housing Development	15 855	12 230	-	-	-	
Madibeng 704 PHF Pledge Project - Wadiyare	Bogajala Platinum District	Madibeng	2020/03/23	2020/12/31	Human Settlements	Housing Development	12 846	-	-	-	-	
Madibeng 704 PHF Pledge Project - Oukasia	Bogajala Platinum District	Madibeng	2020/03/23	2020/12/31	Human Settlements	Housing Development	12 066	36 090 949	-	-	-	
Madibeng Block 3- Land Purchase - Phase 1	Bogajala Platinum District	Madibeng	2021/10/28	2023/04/01	Human Settlements	Housing Development	4 087	4 087	-	-	-	
Madibeng Bokenbouskool Land Purchase - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-	
Madibeng Bokenbouskool Land Purchase - Phase 1	Bogajala Platinum District	Madibeng	2018/04/01	2019/06/10	Human Settlements	Housing Development	58 402	58 402	-	-	-	
Madibeng Bokfontein Ext 1 & 2 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-	
Madibeng Bokfontein Ext 1 & 2 - Phase 1	Bogajala Platinum District	Madibeng	2018/04/01	2021/06/31	Human Settlements	Housing Development	4 000	4 000	-	-	-	
Madibeng Bokfontein Ext 1 & 2 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-	
Madibeng Bokfontein Ext 3 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-	
Madibeng Bokfontein Ext 4 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-	
Madibeng Bokfontein Ext 5 - Phase 1	Bogajala Platinum District	Madibeng	NULI	NULI	Human Settlements	Housing Development	-	-	-	-	-	

Table B5: Human Settlements
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Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Madibeng Bokfontein Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	7 647	-	-	-
	Madibeng Bokfontein Proper - Phase 1	Bojanala Platinum District	Madibeng	2019/04/01	2020/04/01	Human Settlements	Housing Development	1 000	1 000	-	-
	Madibeng Buffelsfontein Idop - Phase 1	Bojanala Platinum District	Madibeng	2020/08/28	2022/04/01	Human Settlements	Housing Development	47 916	19 709	-	-
	Madibeng Buffelsfontein Idop - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Damonsville Ext 5 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng District Mun Mmakau Kheithway 300 - Phase 1	Bojanala Platinum District	Madibeng	2017/10/25	2023/03/31	Human Settlements	Housing Development	37 855	824	2 858	1 681
	Madibeng Flisp 150 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Groenkloof Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2020/02/06	2020/04/01	Human Settlements	Housing Development	5 564	5 564	-	-
	Madibeng Groenkloof Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Groenkloof Land Purchase - Portion 12 & 96	Bojanala Platinum District	Madibeng	2022/03/23	2022/06/01	Human Settlements	Housing Development	20 121	20 121	-	-
	Madibeng Habitat For Humanity (150 Subsidies) - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	1 742	350	-	-
	Madibeng Hartbeespoort Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2020/04/01	2022/04/01	Human Settlements	Housing Development	11 762	-	-	-
	Madibeng Hartbeespoort PIs (167 Subsidies) - Phase 1	Bojanala Platinum District	Madibeng	2003/10/01	2004/09/01	Human Settlements	Housing Development	6 132	2 493	-	-
	Madibeng Housing Sector Plan - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	394	259	-	-
	Madibeng Kameidrift Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Klipgat Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng L M Bokfontein Housing Project (529 Subs) - Phase 1	Bojanala Platinum District	Madibeng	2007/01/22	2020/04/01	Human Settlements	Housing Development	22 222	1 100	-	-
	Madibeng L M Oukase Proper (1271 Subs) - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	88 163	8 573	393	-
	Madibeng L M Oukase Proper (1271 Subs) - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng L M Scheepster-Bultfontein - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	29 406	1 100	-	-
	Madibeng L.M-Mothutlung (1000 Subsidies) - Madibeng	Bojanala Platinum District	Madibeng	2015/04/12	2015/07/31	Human Settlements	Housing Development	1 353	-	-	-
	Madibeng L.M-Mothutlung (1000 Subsidies) - Phase 1	Bojanala Platinum District	Madibeng	2010/04/12	2023/09/30	Human Settlements	Housing Development	107 145	94 383	-	-
	Madibeng L m Oukase Ext 5 1000(subs) - Phase 1	Bojanala Platinum District	Madibeng	2004/03/08	2015/06/31	Human Settlements	Housing Development	63 629	58 381	402	536
	Madibeng L m Oukase Ext 5 1000(subs) - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2020/07/14	2022/04/01	Human Settlements	Housing Development	11 762	11 762	-	-
	Madibeng Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Letlabale Block H - Phase 1	Bojanala Platinum District	Madibeng	2018/04/01	2022/06/31	Human Settlements	Housing Development	4 000	1 926	-	-
	Madibeng Letlabale Block H - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Letlabale Block H Phase3 (275 Subsidies) - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Letlabale Portion 4 - Phase 1	Bojanala Platinum District	Madibeng	NULL	2022/06/31	Human Settlements	Housing Development	3 500	-	-	-
	Madibeng Letlabung 93 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Letlabung Thari 93 - Phase 1	Bojanala Platinum District	Madibeng	2015/01/09	2019/12/31	Human Settlements	Housing Development	11 330	5 743	68	-
	Madibeng Letlabale Block H Ext - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Letlabale Block H Ext - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Letlabale Consolidation 30 subsidies (phase2) - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	741	-	-	-
	MADIBENG- LETHABILE BLOCK C - Phase 1	Bojanala Platinum District	Madibeng	2007/07/01	2023/04/01	Human Settlements	Housing Development	23 026	20 359 046	-	-
	MADIBENG- LETHABILE BLOCK D (G) - Phase 1	Bojanala Platinum District	Madibeng	1998/04/01	2023/03/04	Human Settlements	Housing Development	19 201	168 170 146	-	-
	MADIBENG- LETHABILE BLOCK E (CENTREVILLE) - block e	Bojanala Platinum District	Madibeng	1998/03/01	2023/04/01	Human Settlements	Housing Development	29 373	24 081	-	-
	Madibeng Letlabale Bulk Line - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Lm Hebron - Phase 1	Bojanala Platinum District	Madibeng	2018/08/13	2023/12/31	Human Settlements	Housing Development	15 712	10 691	1 681	-
	Madibeng Local Municipality Hebron - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Local Municipality (3000) Hartbeespoort 1000 - Phase 1	Bojanala Platinum District	Madibeng	2008/01/21	2016/08/31	Human Settlements	Housing Development	47 042	-	-	-
	Madibeng Local Municipality (3000) Oukase 2500 - Additional 279 Units	Bojanala Platinum District	Madibeng	2008/01/21	2016/08/31	Human Settlements	Housing Development	19 966	18 902	-	-
	Madibeng Local Municipality (3000) Oukase 2500 - Phase 1	Bojanala Platinum District	Madibeng	2008/01/21	2016/08/31	Human Settlements	Housing Development	186 162	1 780 244 080	-	-
	Madibeng Local Municipality (3000) Ruai 500 - Phase 1	Bojanala Platinum District	Madibeng	2008/09/23	2016/08/31	Human Settlements	Housing Development	30 534	27 997	-	-
	Madibeng Local Municipality Segodare Village 500 - Phase 1	Bojanala Platinum District	Madibeng	2015/10/26	2019/06/30	Human Settlements	Housing Development	77 023	74 172	-	-
	Madibeng Makareng Extensions - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Makareng Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2020/03/04	2020/04/01	Human Settlements	Housing Development	12 782	12 782	-	-
	Madibeng Mamba Township Establishment & Services - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	2 740	2 471	-	-
	Madibeng Moddersgruit - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Moddersgruit Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	MADIBENG- MOTHLUNG - Phase 1	Bojanala Platinum District	Madibeng	1997/06/01	2023/09/30	Human Settlements	Housing Development	-	-	-	-
	Madibeng Oukase - Phase 1	Bojanala Platinum District	Madibeng	2019/04/01	2020/04/01	Human Settlements	Housing Development	16 681	96 943 324	2 651	2 209
	MADIBENG- OUKASIE - Phase 1	Bojanala Platinum District	Madibeng	1997/03/10	NULL	Human Settlements	Housing Development	3 000	-	-	-
	Madibeng Oukase Green Fields - Phase 1	Bojanala Platinum District	Madibeng	2019/07/10	NULL	Human Settlements	Housing Development	7 900	7 900	-	-
	Madibeng Oukase Land Purchase 9 - Elardsdrift	Bojanala Platinum District	Madibeng	2022/11/30	2022/11/30	Human Settlements	Housing Development	1 527	-	-	-
	Madibeng Oukase Land Purchase 9 - Phase 1	Bojanala Platinum District	Madibeng	2019/09/30	2022/11/30	Human Settlements	Housing Development	1 527	1 527	-	-
	MADIBENG- OUKASIE NORTH EXT.4 - PHASE 2 - Phase 1	Bojanala Platinum District	Madibeng	1997/07/01	2018/04/01	Human Settlements	Housing Development	9 454	8 206	2 714	2 209

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	MADIBENG- PHOMOLONG BLOCK F (1666 SUBS) - Phase 1	Bojanala Platinum District	Madibeng	2001/01/01	2022/04/01	Human Settlements	Housing Development	36 745	323 056 801	-	-
	Madibeng Portion 20 Zandfontein 447 Jn. - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Portion 41 Ntledagacht - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Portion 67 Rietfontein 485 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Rietfontein Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	2015/01/12	2019/01/12	Human Settlements	Housing Development	85 837	85 837	-	-
	Madibeng Sonop - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Sonop Land Purchase - Wollerskop 59,1916 Ha	Bojanala Platinum District	Madibeng	2018/04/01	2019/04/01	Human Settlements	Housing Development	7 261	7 261	-	-
	Madibeng Wonderkop Land Purchase - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Wonderkop Portion 1 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Wonderkop Portion 2 - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Madibeng Lefthand Pk. 61 & Rectification 5 - Phase 1	Bojanala Platinum District	Madibeng	2014/08/21	2017/03/31	Human Settlements	Housing Development	8 662	226	2 557	852
	Madibeng Motlunung Ext 2 - 64 - Phase 1	Bojanala Platinum District	Madibeng	2014/01/06	2022/07/31	Human Settlements	Housing Development	8 282	8 214	-	-
	Madibeng-lehabile Block (Phase 2 768 Subsidies) - Phase 1	Bojanala Platinum District	Madibeng	2010/12/22	2020/12/31	Human Settlements	Housing Development	73 966	743 420 682	281	468
	Madibeng-Motlunung Peoples Housing Process Initiate - Phase 1	Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements	Housing Development	2 298	1 942	-	-
	2016/17 Moretele Villages - Phase 1	Bojanala Platinum District	Moretele	2015/09/12	2021/03/31	Human Settlements	Housing Development	30 196	30 196	-	-
	2016/17 Moretele Villages - Phase 1	Bojanala Platinum District	Moretele	2020/12/31	2020/12/31	Human Settlements	Housing Development	55 831	48 318	-	-
	2020/21 Moretele Land Purchase - Phase 1	Bojanala Platinum District	Moretele	2021/04/15	2022/06/01	Human Settlements	Housing Development	16 639	20	-	-
	2023/24 Moretele Township Establishment - Phase 1	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	2023/24 Moretele Villages Units - Phase 1	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	MORETELE - GAMOTLE B97060046 - Maseno	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	38 040	37 929	-	-
	MORETELE - GAMOTLE B97060046 - Nlilane	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	27 001	7 172	-	-
	MORETELE - GAMOTLE B97060046 - Phase 1	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	MORETELE - GAMOTLE B97060046 - Sun Success	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	37 736	26 440	-	-
	MORETELE - GAMOTLE B97060046 - Synchrocom	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	27 433	36 958	-	-
	Moretele - Moretele Villages - Darbousa Village 150	Bojanala Platinum District	Moretele	2019/10/04	2023/09/30	Human Settlements	Housing Development	24 092	20 707	2 017	-
	Moretele - Moretele Villages - Derf Village 150	Bojanala Platinum District	Moretele	2019/10/01	2023/09/30	Human Settlements	Housing Development	14 144	22 716	-	-
	Moretele - Moretele Villages - Morong Village 100	Bojanala Platinum District	Moretele	2019/10/07	2023/09/30	Human Settlements	Housing Development	14 799	405	2 522	3 362
	Moretele - Moretele Villages - NWX	Bojanala Platinum District	Moretele	2019/11/22	2023/03/31	Human Settlements	Housing Development	47 197	28 577	3 026	2 522
	Moretele - Moretele Villages - Phase 1	Bojanala Platinum District	Moretele	2020/04/01	2023/06/30	Human Settlements	Housing Development	2 000	2 000	-	-
	Moretele - Moretele Villages - Phase 1	Bojanala Platinum District	Moretele	2019/08/03	2023/03/31	Human Settlements	Housing Development	23 056	9 884	3 362	2 522
	Moretele - Moretele Villages - Phase 1	Bojanala Platinum District	Moretele	2020/04/01	2023/09/30	Human Settlements	Housing Development	23 841	13 219	2 898	2 522
	Moretele - Moretele Villages - Ramaphosa	Bojanala Platinum District	Moretele	2019/10/03	2023/03/31	Human Settlements	Housing Development	40 548	17 618	2 522	3 362
	Moretele - Moretele Villages - Suelong Village 300	Bojanala Platinum District	Moretele	2019/10/03	2023/12/31	Human Settlements	Housing Development	45 211	15 088	2 353	2 522
	Moretele - Moretele Villages - Swartdam Village 200	Bojanala Platinum District	Moretele	2019/08/03	2023/03/31	Human Settlements	Housing Development	30 977	10 395	2 690	3 362
	Moretele Ga-motla 438 Maseno - Phase 1	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	41 088	38 448	-	-
	Moretele Local Mun Agisauano (1500) - Phase 1	Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	94 271	94 153	-	-
	Moretele Local Mun Different Villages Moleah - Phase 1	Bojanala Platinum District	Moretele	2017/06/06	2018/07/31	Human Settlements	Housing Development	8 737	8 408	-	-
	Moretele Local Mun Different Villages Sebleng - Phase 1	Bojanala Platinum District	Moretele	2017/06/06	2023/09/30	Human Settlements	Housing Development	9 659	8 401	-	-
	Moretele Local Mun Philana - Phase 1	Bojanala Platinum District	Moretele	2017/06/06	2019/02/28	Human Settlements	Housing Development	8 480	8 408	-	-
	Moretele- Maubane Rural Housing Ext 4 Greenside (1000 Subs) B97080001 Sn 075 - Phase 1	Bojanala Platinum District	Moretele	1997/09/29	2003/07/01	Human Settlements	Housing Development	26 913	21 891 293	1 086	-
	MORETELE - MAUBANE RURAL HOUSING PROJECTS - Phase 1	Bojanala Platinum District	Moretele	1997/09/22	2020/12/30	Human Settlements	Housing Development	43 590	362 331 539	-	-
	MORETELE - MOCOGELO - Phase 1	Bojanala Platinum District	Moretele	2000/03/01	2023/03/31	Human Settlements	Housing Development	36 718	30 844 488	-	-
	Moretele Mogogelo, Maubane and Greenside 400 Synchrocom - Phase 1	Bojanala Platinum District	Moretele	2013/10/22	2021/12/31	Human Settlements	Housing Development	24 826	24 796 009	-	-
	Moretele Mogogelo, Maubane and Greenside 400 Synchrocom - Phase 1	Bojanala Platinum District	Moretele	2013/10/28	2021/12/31	Human Settlements	Housing Development	26 539	26 238 827	-	-
	Moretele Mogogelo (1500) - Ga-motla 1000	Bojanala Platinum District	Moretele	2013/10/28	2021/12/31	Human Settlements	Housing Development	77 369	762 903 050	-	-
	Moretele Mogogelo (1500) - Mmakanyane 500	Bojanala Platinum District	Moretele	2013/10/28	2021/12/31	Human Settlements	Housing Development	77 369	762 903 050	-	-
	Moretele Villages Units - Phase 2 - Phase 1	Bojanala Platinum District	Moretele	2022/12/18	2024/03/31	Human Settlements	Housing Development	37 579	31 138	-	-
	Moretele Mathibestad Phase 3 (1000 Subs) - Phase 1	Bojanala Platinum District	Moretele	2022/12/18	2024/03/31	Human Settlements	Housing Development	44 972	-	-	-
	Moretele Mathibestad Phase 2 (1000 Subs) - Phase 1	Bojanala Platinum District	Moretele	2022/12/18	2024/03/31	Human Settlements	Housing Development	44 972	-	-	-
	2016/17 Moses Katane Crn - Phase 1	Bojanala Platinum District	Moses Katane	2018/10/31	2019/10/31	Human Settlements	Housing Development	64 938	64 936	-	-
	2016/17 Moses Katane Madikwe Pella And Trokweneng - Phase 1	Bojanala Platinum District	Moses Katane	2018/10/31	2019/10/31	Human Settlements	Housing Development	29 450	-	-	-
	2016/17 Moses Katane Madikwe Pella And Trokweneng - Phase 1	Bojanala Platinum District	Moses Katane	2018/10/31	2019/10/31	Human Settlements	Housing Development	-	-	-	-
	2016/17 Moses Katane Mogwase 6 - Phase 1	Bojanala Platinum District	Moses Katane	2018/04/01	2022/05/31	Human Settlements	Housing Development	7 809	8 115	-	-
	2016/17 Moses Katane Mogwase 6 - Phase 1	Bojanala Platinum District	Moses Katane	2018/04/01	2022/05/31	Human Settlements	Housing Development	-	-	-	-
	2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-
	2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6 402	-	-	
2016/17 Moses Katane Mogwase 8 - Phase 1	Bojanala Platinum District	Moses Katane	2015/10/22	2022/12/31	Human Settlements	Housing Development	7 000	6			

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	2016/17 Moses Kotane Villages - Kamelboom Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	16 532	16 389	-	-
	2016/17 Moses Kotane Villages - Ledig Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/31	Human Settlements	Housing Development	15 692	7 180	3 044	3 261
	2016/17 Moses Kotane Villages - Maretwane Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/31	Human Settlements	Housing Development	16 635	7 807	2 831	833
	2016/17 Moses Kotane Villages - Mesekolobane Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/31	Human Settlements	Housing Development	2 744	1 498	1 998	-
	2016/17 Moses Kotane Villages - Military Veterans	Bogaleda Platinum District	Moses Kotane	2022/08/24	2022/09/31	Human Settlements	Housing Development	1 311	-	2 234	-
	2016/17 Moses Kotane Villages - Military Veterans	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	2016/17 Moses Kotane Villages - Mogodishane Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	16 488	15 036	-	-
	2016/17 Moses Kotane Villages - Mogodishane Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	16 982	16 218	-	-
	2016/17 Moses Kotane Villages - Mophahle 88	Bogaleda Platinum District	Moses Kotane	2019/02/19	2020/07/31	Human Settlements	Housing Development	12 922	112 691 427	2 017	-
	2016/17 Moses Kotane Villages - Mphahle Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	16 983	156 856 112	-	-
	2016/17 Moses Kotane Villages - Mphahle Village 100	Bogaleda Platinum District	Moses Kotane	2020/11/18	2023/09/30	Human Settlements	Housing Development	12 640	1 269	3 026	1 681
	2016/17 Moses Kotane Villages - Nqweladi Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	16 160	14 030	-	-
	2016/17 Moses Kotane Villages - Nswana Le Metsing Village 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/31	Human Settlements	Housing Development	15 946	8 716	2 826	1 087
	2016/17 Moses Kotane Villages - Pella Village 300	Bogaleda Platinum District	Moses Kotane	2019/10/03	2024/03/31	Human Settlements	Housing Development	49 517	14 094	3 362	2 522
	2016/17 Moses Kotane Villages - Phase 1	Bogaleda Platinum District	Moses Kotane	2015/06/12	2023/09/31	Human Settlements	Housing Development	11 334	659	-	-
	2016/17 Moses Kotane Villages - Renekhumo	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/31	Human Settlements	Housing Development	32 661	12 304	3 026	1 681
	2016/17 Moses Kotane Villages - Renekhumo 100	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/31	Human Settlements	Housing Development	12 807	-	3 362	1 681
	2016/17 Moses Kotane Villages - Tlokweng Village 300	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	48 667	19 965	2 522	4 203
	2017/18 Goonewee Housing Estate Social Housing - Phase 1	Bogaleda Platinum District	Moses Kotane	2019/10/03	2023/09/30	Human Settlements	Housing Development	-	-	-	-
	2017/18 Densberg Integrated Development - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	2017/18 Moses Kotane Villages 365 - Barzani - Bagpori	Bogaleda Platinum District	Moses Kotane	2017/05/11	2022/12/31	Human Settlements	Housing Development	16 830 986	165 048 661	-	-
	2017/18 Moses Kotane Villages 365 - Barzani - Tweelagie	Bogaleda Platinum District	Moses Kotane	2017/05/11	2022/12/31	Human Settlements	Housing Development	226 977 113	224 205 095	-	-
	2017/18 Moses Kotane Villages 365 - Barzani - Witradie	Bogaleda Platinum District	Moses Kotane	2017/05/11	2022/12/31	Human Settlements	Housing Development	14 440	142 114 910	-	-
	2018/19 Moses Kotane Mabela A Pudi - Phase 1	Bogaleda Platinum District	Moses Kotane	2018/04/01	2021/05/31	Human Settlements	Housing Development	5 506	4 254	-	-
	Madibeng L.M. Motlulung (1000 Subsidies) - Moses Kotane Maudabane, Segra, Matau	Bogaleda Platinum District	Moses Kotane	2012/05/16	2015/07/31	Human Settlements	Housing Development	17 735	17 713	-	-
	Moses Kotane Military Vets 5 - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Moses Kotane Moses Kotane Phadi 100 - Phase 1	Bogaleda Platinum District	Moses Kotane	2020/04/01	2021/07/01	Human Settlements	Housing Development	3 000	3 000	1 000	-
	Moses Kotane Moses Kotane Phadi 100 - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Moses Kotane Bakumeng Smart City - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	18 445	5 000
	Moses Kotane Bakumeng Smart City - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Moses Kotane Bakumeng Smart City - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Moses Kotane Bulk Services (mopas/mabela) - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Moses Kotane Lm Mela 90 - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	6 801	6 667	-	-
	Moses Kotane Local Mun Etp Project 1/05 (1 Sub) - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	32	-	-	-
	Moses Kotane Local Mun Mahabstad 600 Subs) - Phase 1	Bogaleda Platinum District	Moses Kotane	2013/07/30	2018/12/31	Human Settlements	Housing Development	41 233	40 009 929	-	-
	Moses Kotane Local Municipality (2500 - 2080 subsidies 16 villages	Bogaleda Platinum District	Moses Kotane	2009/09/23	2015/10/31	Human Settlements	Housing Development	145 657	1 388 726 152	-	-
	Moses Kotane Local Municipality (2500 - 420 Subsidies Unit 8 - Ext	Bogaleda Platinum District	Moses Kotane	2008/01/21	2018/07/31	Human Settlements	Housing Development	29 943	283 742 623	-	-
	Moses Kotane Local Municipality (2500 - 479 Additional	Bogaleda Platinum District	Moses Kotane	2008/09/23	2015/06/30	Human Settlements	Housing Development	34 278	32 439	-	-
	Moses Kotane Mabela A Pudi - Bulk services	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	-
	Moses Kotane Mabela A Pudi - Kasipkapa	Bogaleda Platinum District	Moses Kotane	2022/12/12	2023/09/31	Human Settlements	Housing Development	15 886	-	3 026	1 681
Moses Kotane Mabela A Pudi - Otsegothra	Bogaleda Platinum District	Moses Kotane	2022/02/25	2023/09/30	Human Settlements	Housing Development	37 191	21 852	389	-	
Moses Kotane Mabela A Pudi - Phase 1	Bogaleda Platinum District	Moses Kotane	2019/03/23	2019/11/30	Human Settlements	Housing Development	1 000	1 000	-	-	
Moses Kotane Mabela A Pudi - Thavani	Bogaleda Platinum District	Moses Kotane	2022/02/25	2023/09/30	Human Settlements	Housing Development	40 541	28 061	1 501	-	
Moses Kotane Mabela A Pudi - TS Construction	Bogaleda Platinum District	Moses Kotane	2022/02/25	2024/03/31	Human Settlements	Housing Development	31 874	19 144	-	-	
Moses Kotane Mabela A Pudi - Vince Homes	Bogaleda Platinum District	Moses Kotane	2022/02/25	2024/03/31	Human Settlements	Housing Development	44 629	44 611	4 000	-	
MOSES KOTANE - MADIKWE (340 ERVEN) - Phase 1	Bogaleda Platinum District	Moses Kotane	1994/10/01	1996/03/01	Human Settlements	Housing Development	5 335	4 539	-	-	
MOSES KOTANE - MANAMELA RURAL HOUSING PROJECT - Phase 1	Bogaleda Platinum District	Moses Kotane	1996/09/01	2003/06/01	Development Grant	Housing Development	1 692	1 434	-	-	
Moses Kotane Maudabane Va Seodung 50 - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	3 693	3 693	-	-	
Moses Kotane Mmatla 200 katleeng - Phase 1	Bogaleda Platinum District	Moses Kotane	2013/11/01	2020/12/31	Human Settlements	Housing Development	19 547	19 546 593	-	-	
Moses Kotane Mogkhaleng 300 - Phase 1	Bogaleda Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	21 254	4 980	-	-	
Moses Kotane Mogwase Ext 8 - Lesedi	Bogaleda Platinum District	Moses Kotane	2021/11/01	2023/09/30	Human Settlements	Housing Development	22 486	19 397	-	-	
Moses Kotane Mogwase Ext 9 - Phase 1	Bogaleda Platinum District	Moses Kotane	2020/04/01	2022/10/31	Human Settlements	Housing Development	2 500	1 813	-	-	
MOSES KOTANE - MONTSANA RURAL HOUSING PROJECT - Phase 1	Bogaleda Platinum District	Moses Kotane	1996/09/01	2003/06/01	Human Settlements	Housing Development	592	441	-	-	
Moses Kotane Pella Village - World Focus - Phase 1	Bogaleda Platinum District	Moses Kotane	2019/09/29	2018/09/30	Human Settlements	Housing Development	12 477	12 477	-	-	
MOSES KOTANE - RAMAKOKASTAD - MANKWE ZONE 5 - Phase 1	Bogaleda Platinum District	Moses Kotane	2019/06/20	2021/07/21	Human Settlements	Housing Development	15 264	12 429	-	-	
MOSES KOTANE - RAMAKOKASTAD - MANKWE ZONE 5 - Setshabelo	Bogaleda Platinum District	Moses Kotane	2019/06/13	2022/04/30	Development Grant	Housing Development	7 705	7 459	-	-	
MOSES KOTANE - SAULSPOORT RURAL HOUSING - Maseno 471	Bogaleda Platinum District	Moses Kotane	2013/08/01	2019/03/31	Development Grant	Housing Development	46 173	459 265 420	-	-	
MOSES KOTANE - SAULSPOORT RURAL HOUSING - Mero 450	Bogaleda Platinum District	Moses Kotane	2013/08/01	2016/10/31	Development Grant	Housing Development	38 497	380 326 971	-	-	
MOSES KOTANE - SAULSPOORT RURAL HOUSING - Military Veterans	Bogaleda Platinum District	Moses Kotane	2013/06/26	2019/03/31	Development Grant	Housing Development	1 495	-	-	-	
MOSES KOTANE - SAULSPOORT RURAL HOUSING - Phase 1	Bogaleda Platinum District	Moses Kotane	2000/09/01	2015/06/30	Development Grant	Housing Development	61 635	58 003	-	-	

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date : start	Date : finish					24/25	25/26	26/27
L. Infrastructure Transfers - Current												
	MOSES KOTANE- SAULSPORT RURAL HOUSING - Phase 1	Bojanala Platinum District	Moses Kotane	2000/03/01	2015/06/30	Development Grant	Housing Development	75 752	580 921 000	-	-	-
	Moses Kotane Tickweng Village - Ceta Usizi - Phase 1	Bojanala Platinum District	Moses Kotane	2017/09/29	2026/02/30	Development Grant	Housing Development	30 377	30 377	-	-	-
	Moses Kotane Villages 300 Homes 2000 - Phase 1	Bojanala Platinum District	Moses Kotane	2016/07/31	2016/07/31	Development Grant	Housing Development	31 199	311 093 086	-	-	-
	Moses Kotane Villages 300 Homes 2000 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages 900 Tatarafsi Projects - Phase 1	Bojanala Platinum District	Moses Kotane	2013/10/21	2019/03/31	Development Grant	Housing Development	106 099	1 024 382 082	-	-	-
	Moses Kotane Villages 900 Tatarafsi Projects - Phase 1	Bojanala Platinum District	Moses Kotane	2019/03/31	2019/03/31	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Feasibility - Phase 1	Bojanala Platinum District	Moses Kotane	2016/07/09	2016/07/09	Development Grant	Housing Development	11 334	11 308	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses Kotane Villages Unit Phase 2 - Phase 1	Bojanala Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Moses											

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	2016/17 Rustenburg Maikana Social Housing - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Rustenburg Mkesi Sun 2000 - Installation of services		Rustenburg	2021/08/29	2023/04/01	Development Grant	Housing Development	85 026	10 958	-	-
	2016/17 Rustenburg Mkesi Sun 2000 - Land Purchase		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Rustenburg Mkesi Sun 2000 - Phase 1		Rustenburg	2015/10/23	2021/05/31	Development Grant	Housing Development	6 650	3 547	-	-
	2016/17 Rustenburg Unadlathwa - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Rustenburg Mkenyeng (nsip) - Phase 1		Rustenburg	2015/10/22	2017/03/31	Development Grant	Housing Development	2 403	2 402	-	-
	2016/17 Rustenburg Paardraai Land - Phase 1		Rustenburg	2021/02/02	2021/06/01	Development Grant	Housing Development	13 842	12 628	-	-
	2016/17 Rustenburg Popo Molele - Installation of services		Rustenburg	2021/08/29	2023/04/01	Development Grant	Housing Development	265 287	29 799	-	-
	2016/17 Rustenburg Popo Molele - Land Purchase		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Rustenburg Popo Molele - Phase 1		Rustenburg	2015/10/23	2021/06/30	Development Grant	Housing Development	7 300	4 008	-	-
	2016/17 Rustenburg Rankanyane - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Rustenburg Rural Bini 300 - Drop Dct - Phase 1		Rustenburg	2017/09/29	2023/03/31	Development Grant	Housing Development	46 402	3 452	-	-
	2016/17 Rustenburg Social Housing - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Rustenburg Vaetkloof EXT13 - Phase 1		Rustenburg	2016/04/01	2017/03/31	Development Grant	Housing Development	1 310	1 310	-	-
	2016/17 Rustenburg Yizo Yizo - Phase 1		Rustenburg	2015/10/23	2021/05/31	Development Grant	Housing Development	2 400	1 403	-	-
	2017/18 Bogaleta Wimp Social Amenities) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2021/22 Rustenburg Bokamoso - 250 Units Tholo Isa Kwena		Rustenburg	2022/12/18	2024/03/31	Development Grant	Housing Development	39 931	-	3 408	4 260
	2021/22 Rustenburg Bokamoso - 300 Miniirho		Rustenburg	2022/12/18	2024/11/30	Development Grant	Housing Development	79 961	-	3 408	4 260
	2021/22 Rustenburg Bokamoso - Phase 1		Rustenburg	2022/02/18	2023/03/31	Development Grant	Housing Development	86 076	-	83 540	-
	2023/24 Rustenburg Maikana Ext 13 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Rustenburg Maikana Rooikoppies - MW Attorneys		Rustenburg	2022/04/20	2023/04/01	Development Grant	Housing Development	1 280	1 280	-	-
	2023/24 Rustenburg Maikana Rooikoppies - Rina Rheiders Attorneys		Rustenburg	2022/04/20	2023/03/30	Development Grant	Housing Development	980	980	-	-
	Boitekong EXT 16 Services 3500 - Phase 1		Rustenburg	2021/11/12	2022/12/31	Development Grant	Housing Development	72 794	72 794	-	-
	Harbesfontein - Lethabong (96 Pmp) - Phase 1		Rustenburg	2009/03/10	2019/04/01	Development Grant	Housing Development	5 033	4 434	-	-
	Rustenburg L.M. Merling EXT 4 & 5 (1590 Subj) - Phase 1		Rustenburg	2014/10/12	2019/10/10	Development Grant	Housing Development	296 237	244 984	649	865
	RUSTENBURG - BOITEKONG EXT 2.4 & 5 (2020 Subs) - Boitekong EXT 2.4 & 5 Phase 1		Rustenburg	2000/12/18	2020/04/01	Development Grant	Housing Development	42 307	37 855	150	232
	Rustenburg - Boitekong EXT 13 (440 Subsidies) - Phase 1		Rustenburg	2022/11/14	2023/03/31	Development Grant	Housing Development	11 372	10 204	100	166
	Rustenburg - Boitekong EXT 15 - Phase 1		Rustenburg	2020/01/01	2015/11/30	Development Grant	Housing Development	45 978	1 966	-	-
	Rustenburg - Boitekong EXT 2.4 & 5 (445 - Conspice-200 Subsidies) - Phase 1		Rustenburg	2002/01/01	2015/11/30	Development Grant	Housing Development	8 397	7 486	20	-
	Rustenburg - Boitekong EXT 3.4 & 5 (DDOS) Ieei So Strong - Phase 1		Rustenburg	2001/03/29	2015/11/30	Development Grant	Housing Development	185	185	-	-
	RUSTENBURG - BOITEKONG EXT 9 & 10 (2150 ERVEN) - EXT 10 (15% Gedeteh)		Rustenburg	1994/07/01	1996/03/01	Development Grant	Housing Development	37 034	34 216	-	-
	RUSTENBURG - BOITEKONG EXT 9 & 10 (2150 ERVEN) - EXT 9 (15% Gedeteh)		Rustenburg	1997/03/10	2018/07/31	Development Grant	Housing Development	37 034	2 353	-	-
RUSTENBURG - FREEDOM PARK (2000 SUBSIDIES) - Phase 1		Rustenburg	1997/09/01	2018/07/31	Development Grant	Housing Development	38 473	35 526	185	309	
Rustenburg - Freedom Park Phase 2 - Phase 1		Rustenburg	2005/12/05	2020/04/01	Development Grant	Housing Development	95 544	77 266	-	-	
Rustenburg - Matlogstad - Phase 1		Rustenburg	2005/05/12	2020/04/01	Development Grant	Housing Development	3 602	2 839	-	-	
Rustenburg - Rustenburg Villages 1050 - Bubuamya Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	3 128	-	2 609	-	
Rustenburg - Rustenburg Villages 1050 - Kanana		Rustenburg	2021/04/01	2023/12/31	Development Grant	Housing Development	13 373	11 035	2 609	-	
Rustenburg - Rustenburg Villages 1050 - Lefekgathe Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	3 128	-	2 609	-	
Rustenburg - Rustenburg Villages 1050 - Lesung Village 50		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	7 039	402	2 609	-	
Rustenburg - Rustenburg Villages 1050 - Mabise Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	6 988	2 517	2 609	-	
Rustenburg - Rustenburg Villages 1050 - Makokwe 150		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	20 265	19 313	435	-	
Rustenburg - Rustenburg Villages 1050 - Mankong		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	7 039	66 942	160	-	
Rustenburg - Rustenburg Villages 1050 - Military Veterans		Rustenburg	2019/04/01	2023/12/31	Development Grant	Housing Development	1 546	-	2 234	-	
Rustenburg - Rustenburg Villages 1050 - Mmametse Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	3 304	2 744	435	-	
Rustenburg - Rustenburg Villages 1050 - Mosenthal		Rustenburg	2021/04/01	2023/12/31	Development Grant	Housing Development	7 039	5 355	373	2 609	
Rustenburg - Rustenburg Villages 1050 - Phase 1		Rustenburg	2019/04/01	2023/10/31	Development Grant	Housing Development	4 000	-	-	-	
Rustenburg - Rustenburg Villages 1050 - Phokeng Village		Rustenburg	2019/10/17	2023/12/31	Development Grant	Housing Development	19 814	13 045	2 826	-	
Rustenburg - Rustenburg Villages 1050 - Photseng Village		Rustenburg	2021/04/01	2023/12/31	Development Grant	Housing Development	6 416	-	3 044	-	
Rustenburg - Rustenburg Villages 1050 - Rankanyane		Rustenburg	2021/04/01	2023/12/31	Development Grant	Housing Development	7 039	1 473	3 478	-	
Rustenburg - Rustenburg Villages 1050 - Syferbuit Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	17 594	-	3 044	3 261	
Rustenburg - Rustenburg Villages 1050 - Tlathane Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	3 299	2 399	1 087	-	
Rustenburg - Rustenburg Villages 1050 - Thelwane Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	6 694	-	3 261	-	
Rustenburg - Rustenburg Villages 1050 - Tlaga Village		Rustenburg	2018/10/17	2023/12/31	Development Grant	Housing Development	6 784	2 447	2 609	-	
Rustenburg - Sogwale Feasibility - Phase 1		Rustenburg	2015/01/14	2016/04/01	Development Grant	Housing Development	900	-	-	-	
Rustenburg - Tsitsing Rural Housing - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	3 672	3 193	-	-	
Rustenburg (4000) Behanie 200 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	10 413	10 209	184	-	
Rustenburg (4000) Boitekong ext 8 1759 - (615 Units)		Rustenburg	2008/01/21	2021/03/31	Development Grant	Housing Development	43 243	29 133	-	-	
Rustenburg (4000) Boitekong ext 8 1759 - (1144 Units)		Rustenburg	2008/01/21	2020/03/04	Development Grant	Housing Development	62 956	59 122	-	-	
Rustenburg (4000) Ext 26 1119 - (273 Units)		Rustenburg	2008/01/21	2018/07/31	Development Grant	Housing Development	17 898	17 898	-	-	
Rustenburg (4000) Ext 26 1119 - (846 Units)		Rustenburg	2008/01/21	2018/07/31	Development Grant	Housing Development	44 715	42 524	-	-	

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date : start	Date : finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Rustenburg (4000) Kemeleg 232 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	10 093	-	-	-
	Rustenburg (4000) Mahlopedi 210 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	11 844	11 717	-	-
	Rustenburg (4000) Mahlopedi 210 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg (4000) Monakato 426 - Phase 1		Rustenburg	2008/01/21	2019/07/31	Development Grant	Housing Development	67 017	65 983	-	-
	Rustenburg (4000) Phatsima 480 - Phase 1		Rustenburg	2008/01/21	2019/07/31	Development Grant	Housing Development	35 007	33 896	-	-
	Rustenburg - Botekong Ext 2. 4 & 5 (100 DD5 Subs) (B01030006) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	1 840	55	-	-
	Rustenburg - Botekong Ext16 Bulk Services - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	15 000	9 000
	Rustenburg - Botekong Flisp 1559 (mpala) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	56 076	3 352	-	-
	Rustenburg - Botekong Flisp 1559 (mpala) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Bokamoso 1400 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	15 482	9 000
	Rustenburg Bokamoso 1400 - Phase 1		Rustenburg	2020/04/01	2021/05/31	Development Grant	Housing Development	2 500	1 895	-	-
	Rustenburg Bochoek - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Charing 100 Women's Build - Charing		Rustenburg	2020/08/25	2020/12/30	Development Grant	Housing Development	7 198	7 198	-	-
	Rustenburg Cui 100 Rigid - Phase 1		Rustenburg	2013/04/01	2015/07/31	Development Grant	Housing Development	42 615	42 615	-	-
	Rustenburg Cui 100 Toro - Phase 1		Rustenburg	2013/04/01	2014/03/31	Development Grant	Housing Development	43 053	43 052	-	-
	Rustenburg Elip Project - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	32	-	-	-
	Rustenburg Heretsefontein PIs (1417 Subs) - Phase1		Rustenburg	2002/11/01	2020/01/04	Development Grant	Housing Development	32 357	26 304	216	360
	Rustenburg Housing Sector Plans - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Integrated Human Settlement Plan (Serialeng) (subs 3200) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	128 252	122 706 652	-	-
	Rustenburg Integrated Human Settlement Pilot (800 Subs cl) - Phase 1		Rustenburg	NULL	2020/04/30	Development Grant	Housing Development	25 543	8 463	-	-
	Rustenburg Integrated Human Settlement Pilot (800 Subs cl) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg L M Markana 1045 (650 Subs) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	15 174	14 849	-	-
	Rustenburg L M Thabane Hostel 83 (Subs) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	4 089	551	-	-
	Rustenburg L M Botekong Ext 723 (1075 Subs) - Phase 1		Rustenburg	2004/02/18	2019/04/01	Development Grant	Housing Development	32 586	319 271 200	194	259
	Rustenburg Lethabong Ext 2 1000 - Phase 1		Rustenburg	2019/01/29	2020/04/01	Development Grant	Housing Development	134 097	134 097	-	-
	Rustenburg L M Botekong Ext 2 1000 - Phase 1		Rustenburg	2016/12/02	2018/09/30	Development Grant	Housing Development	28 219	24 359 598	-	-
	Rustenburg Matelwa 50 - Phase 1		Rustenburg	2000/09/08	2021/12/31	Development Grant	Housing Development	3 559	3 318	-	-
	Rustenburg Matelwa Ext 13 Hla - Phase 1		Rustenburg	2018/01/20	2019/04/01	Development Grant	Housing Development	259 054	259 054	-	-
	Rustenburg Mbeli Sun Bulk Services - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Mbeli Sun Internal Services - Phase 1		Rustenburg	2012/06/28	2017/10/10	Development Grant	Housing Development	-	-	-	-
	Rustenburg Municipality - Rankunyane (Monnakato) - 93 Units		Rustenburg	NULL	NULL	Development Grant	Housing Development	5 256	-	-	-
	Rustenburg Municipality - Rankunyane (Monnakato) - Phase 1		Rustenburg	2004/07/27	2015/12/15	Development Grant	Housing Development	15 347	8 832 472	-	-
	Rustenburg - Phatsima Phase 1 - Phase 1		Rustenburg	2005/05/13	2019/04/01	Human Settlements Development Grant	Housing Development	39 218	34 354	-	-
	Rustenburg Popo Molele Bulk Services - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Popo Molele Internal Services - Phase 1		Rustenburg	2021/04/01	2021/05/31	Development Grant	Housing Development	5 500	-	-	-
	Rustenburg Rankunyane (monnakato) 62 Subs - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Rasimone 50 Women's Build - Phase 1		Rustenburg	2010/08/25	2019/06/30	Development Grant	Housing Development	3 996	3 996	-	-
	Rustenburg Rereti Township Establishment - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Rereti Township Establishment - Phase 1		Rustenburg	2010/12/22	2019/06/30	Development Grant	Housing Development	-	-	-	-
	Rustenburg Robega 100 Women's Build - Phase 1		Rustenburg	2010/08/25	2018/06/30	Development Grant	Housing Development	7 616	7 114	-	-
	Rustenburg Rustenburg Flisp 100 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Rustenburg Military Vets 28 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	2 616	-
	Rustenburg Serialeng Anglo-platinum Flisp - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	87 000	987	-	-
	Rustenburg Social Housing (1000 Subs) - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	31 929	-	-	-
	Rustenburg Thabane West - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Village Phase 2 Units - Phase 1		Rustenburg	2010/12/22	2019/04/30	Development Grant	Housing Development	37 000	36 126	-	-
	Rustenburg Villages 550 - Phase 1		Rustenburg	2010/12/22	2019/04/30	Development Grant	Housing Development	1 353	354	-	-
	RUSTENBURG - WATERFAL FARM (B97060010) - 1150 SUBSIDIES - Phase 1		Rustenburg	1994/10/01	1998/03/01	Development Grant	Housing Development	36 813	31 483	-	-
	Rustenburg Waterkloof Hills Estate - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Waterkloof Hills Estate - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Waterkloof Hills Estate - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Waterkloof Hills Estate - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg Wonderkop - Phase 1		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	4 789	4 020	-	-
	Rustenburg, Bokamoso 1000 Apsanang - Kanana		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	12 684	-	-	-
	Rustenburg, Bokamoso 1000 Apsanang - Lesung		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	6 694	-	-	-
	Rustenburg, Bokamoso 1000 Apsanang - Makokwe		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	20 083	-	-	-
	Rustenburg, Bokamoso 1000 Apsanang - Mambong		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	6 694	-	-	-

Table 65: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Rustenburg, Bokamoso 1000 Aqislanang - Military Veterans		Rustenburg	2022/05/11	2023/12/31	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Mosenthal		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	6 694	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	73 918	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Bokamoso 1000 Aqislanang - Phase 1		Rustenburg	2018/10/16	2021/08/31	Development Grant	Housing Development	6 694	-	-	-
	Rustenburg, Bokamoso 1800 internal services M Cmls - Phase 1		Rustenburg	2014/01/06	2020/12/31	Development Grant	Housing Development	95 333	95 183	-	-
	Rustenburg, Marikand Ext 2, 292 - Phase 1		Rustenburg	2014/05/15	2017/07/31	Development Grant	Housing Development	41 816	40 742	-	-
	Rustenburg, Marikand Ext 2, 292 - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Marikand Ext 2, 126, Mthole - Phase 1		Rustenburg	2014/06/01	2018/03/31	Development Grant	Housing Development	62 244	62 244 459	-	-
	Rustenburg, Reralekanya, 66 - Phase 1		Rustenburg	2014/05/15	2015/10/31	Development Grant	Housing Development	8 219	1 278	2 609	1 087
	Rustenburg, Seraleing, 557, Marabe - Phase 1		Rustenburg	2014/01/06	2019/06/30	Development Grant	Housing Development	89 146	883 419 291	-	-
	Rustenburg, Seraleing, 557, Marabe - Phase 1		Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Rustenburg, Malhopasat 2 (100 Substiles) - Phase 1		Rustenburg	2005/05/12	2020/04/01	Development Grant	Housing Development	3 193	-	-	-
	Rustenburg, Maikana Ext 2, 126, Andisa - Phase 1		Rustenburg	2014/01/06	2018/03/31	Development Grant	Housing Development	63 543	63 543	-	-
	Rustenburg, Maikana Ext 2, 126, Andisa - Phase 1		Rustenburg	1999/06/01	2015/09/30	Development Grant	Housing Development	63 822	47 707 219	-	-
	GA SEGONYANA - MOTHEISTAD B97/06086 - Phase 1		Cross-Border	2014/04/11	2015/09/30	Development Grant	Housing Development	45 834	449 708 880	-	-
	Ca Segonyana Mun Seeding (750 Subs) - Phase 1		Cross-Border	2014/04/09	2015/09/30	Development Grant	Housing Development	33 315	31 638	-	-
	Matatiro - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	3 193	-	-	-
	MERAFONG - FOCHVILLE 500 CONSOLIDATION SUB SIDIES - Phase 1		Cross-Border	1998/04/01	2000/04/01	Development Grant	Housing Development	4 655	3 479	-	-
	Meratong - Greenspark Extension (138 Substiles) - Phase 1		Cross-Border	2004/02/02	2005/06/30	Development Grant	Housing Development	3 188	2 799	-	-
	Meratong City Local Municipality- Kokosi Ext 2 (200 Sub) - Phase 1		Cross-Border	2004/02/02	2004/09/30	Development Grant	Housing Development	4 060	3 654	-	-
	MERAFONG- KOKOSI EXT 1.3 & PART OF RIVERSIDE - Phase 1		Cross-Border	1996/10/05	1998/03/01	Development Grant	Housing Development	33 788	296 876 539	-	-
	MERAFONG- KOKOSI EXT 4 (175 ERVEN) - Phase 1		Cross-Border	1997/03/10	NULL	Development Grant	Housing Development	282	282	-	-
	Meratong Kokosi Ext 5 (subs 789) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	39 275	29 226	-	-
	Meratong Kokosi Ext 5 Phase 2 (subs 175) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	8 756	7 240	-	-
	Meratong L M Khutshong Ext 1.1 & 2 & 3 (400 Subs) - Phase 1		Cross-Border	2007/01/08	2009/06/30	Development Grant	Housing Development	227 324	161 317	-	-
	Meratong L M Khutshong Housing Project (1500 Subs) - Phase 1		Cross-Border	2007/08/01	2019/10/31	Development Grant	Housing Development	85 246	55 596	-	-
	Meratong L M Kokosi Ext 6 (2138 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	93 016	31 524	-	-
	Meratong L M Wedela Ext 3 Phase 2 (362 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	17 866	13 004	-	-
	Meratong Local Mun Khutshong Housing (1500 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	58 476	-	-	-
	Meratong Municipality-Wedela Ext. 3 (162 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	3 289	1 523	-	-
	Meratong-Wedela Ddis (69 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	2 842	971	-	-
	Meratong Wedela Ext (L Subs 200) - Phase 1		Cross-Border	2005/07/07	NULL	Development Grant	Housing Development	6 386	2 116	-	-
	Moshaweng Local Mun Ba Bonithlong - Phase 1		Cross-Border	2004/02/03	2004/12/31	Development Grant	Housing Development	26 401	8 283	-	-
	Moshaweng Local Mun Ba Bonithlong - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	12 772	768	-	-
	PHOKWANE- PAMPERSTAD Ext 4 (600 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	34 155	260 744 671	-	-
	PHOKWANE- PAMPERSTAD Ext 4 (600 Subs) - Rectification		Cross-Border	NULL	NULL	Development Grant	Housing Development	16 898	16 898	-	-
	TSHWANE- ITSOSENG 6 & R (3600 SUBSIDIES RE) - Phase 1		Cross-Border	1997/09/01	2001/12/01	Development Grant	Housing Development	78 921	46 825	-	-
	Tshwane Kudube Unit 9 (1750 substiles) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	63 924	-	-	-
	TSHWANE MABOPANE BOKUTSONG - Phase 1		Cross-Border	1997/06/01	1999/03/01	Development Grant	Housing Development	15 681	153 032 521	-	-
	TSHWANE- MABOPANE R (1011 ERVEN) - Phase 1		Cross-Border	1995/06/01	1996/09/01	Development Grant	Housing Development	21 559	160 699 203	-	-
	TSHWANE MABOPANE Unit R (DDIS) 67 Subs - Phase 1		Cross-Border	2000/12/18	NULL	Development Grant	Housing Development	1 233	560	-	-
	Tshwane Sakamapaneng Housing (1000 Substiles) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	36 528	-	-	-
	Tshwane Tweebrein (700 Substiles) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	25 570	-	-	-
	TSHWANE- WINTERVELD - SLOVOVILLE - Phase 1		Cross-Border	1996/11/01	1998/01/01	Development Grant	Housing Development	33 013	29 888 282	-	-
	Tshwane, Gharankuwa Zone 20 (1450 Substiles) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	40 819	33 813	-	-
	Tshwane, Getsebe (1370 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	27 811	22 278	-	-
	Tshwane Ga Rankuwa Zone 21 (990 Substiles) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	27 918	23 850	-	-
	Tshwane Wintennetd (2000 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	70 035	60 894	-	-
	Tshwane, Sinkwater Housing Project (1700 Subs) - Phase 1		Cross-Border	NULL	NULL	Development Grant	Housing Development	34 510	1 870	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date : start	Date : finish					24/25	25/26	26/27
I. Infrastructure Transfers - Current												
	2016/17 Tikwe Cu - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tikwe Ext 4 419 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tikwe Kageng Ext 4 Nisp - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tikwe Kageng Ext 6 Nisp - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tikwe Kageng Ext 7 Nisp - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tikwe Sanderwater Ext 12 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Ventersdorp Toemla Geotek studies - Phase 1	Dr Kenneth Kaunda District	Jb Marks	2016/04/01	2019/03/31	Development Grant	Housing Development	2 193	-	2 193	-	-
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	2015/10/23	2018/03/31	Development Grant	Housing Development	1 000	1 000	-	-	-
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	2017/07/26	2021/03/29	Development Grant	Housing Development	14 032	9 286	-	-	-
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Tikwe Ext 9 481 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Tshing Ext 9 - Internal Services	Dr Kenneth Kaunda District	Jb Marks	2022/03/01	2023/07/30	Development Grant	Housing Development	16 567	15 768	-	-	-
	2017/18 Tshing Ext 9 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	2021/04/01	2022/05/31	Development Grant	Housing Development	2 497	2 407	-	-	-
	2017/18 Tshing Ext 9 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Ventersdorp Ext 8,11,12 Infill - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Appelkraai - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Elantherwud - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Kageng Ext 4 - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Malebo And Mahalyele - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Moobank Ext 32 - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Rysmierhul. Planning - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Tshing Ext 3 - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Jb Marks Vilhoek Ferdinand Postpark - Phase 1	DR KENNETH KAUNDA DISTRICT	Jb MARKS	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Alplane Farm Land Purchase - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	5 000	5 000	5 000
	Jb Marks Alplane Farm Land Purchase - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Doing Pan-feasibility Study - Phase 1	Dr Kenneth Kaunda District	Jb Marks	2020/04/01	2021/05/31	Development Grant	Housing Development	1 000	1 000	-	-	-
	Jb Marks Doing Pan-feasibility Study - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Doing Pan-feasibility Study - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Doing Pan-feasibility Study - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Flisp 300 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Gimbeek Park Land Purchase - Phase 1	Dr Kenneth Kaunda District	Jb Marks	2020/01/20	2020/04/01	Development Grant	Housing Development	29 171	29 171	-	-	-
	Jb Marks Kageng Ext 11 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Kageng Ext 13 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Kageng Ext 13 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	2 651	4 418	5 522
	Jb Marks Kageng Ext 13 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Jb Marks Kageng Ext 13 - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Jb Marks Women's Hostel - Phase 1	Dr KENNETH KAUNDA DISTRICT	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	NWAC Jb Marks - Phase 1	DR KENNETH KAUNDA DISTRICT	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	POTCHESTROOM - IKAGENG (2000 Subs) Sn 028 - Phase 1	Dr Kenneth Kaunda District	JB Marks	1995/10/01	2018/07/31	Development Grant	Housing Development	40 814	33 223	-	-
	POTCHESTROOM - IKAGENG DDIS (100 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2001/10/08	2017/09/30	Development Grant	Housing Development	2 981	563	-	-
	POTCHESTROOM - IKAGENG EXT 3, 5 & 6 - 1635 SUBSIDIES - Phase 1	Dr Kenneth Kaunda District	JB Marks	1999/02/14	2021/07/01	Development Grant	Housing Development	27 804	23 997 032	-	-
	POTCHESTROOM - IKAGENG EXTENSION 4 - Consolidation	Dr Kenneth Kaunda District	JB Marks	1999/02/01	2018/07/31	Development Grant	Housing Development	4 047	3 665	-	-
	POTCHESTROOM - IKAGENG EXTENSION 4 - Housing Support Centre	Dr Kenneth Kaunda District	JB Marks	1999/02/01	2019/04/01	Development Grant	Housing Development	2 951	186	-	-
	Potchestroom - (DO NOT USE THIS PROJECT) - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Potchestroom - Ikageng Erf No. 5682 (56 Subsidies) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2004/12/02	2021/04/30	Development Grant	Housing Development	749	7 312 262	-	-
	Potchestroom - Ikageng Erf No. 5682 (56 Subsidies) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2004/02/12	2019/04/01	Development Grant	Housing Development	1 882	1 110	-	-
	Potchestroom Ikageng Promosa (1000 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2009/09/01	2021/11/30	Development Grant	Housing Development	38 026	215 790 161	-	-
	Potchestroom Ikageng Promosa (1000 Subs) - 261 units (Big Bang)	Dr Kenneth Kaunda District	JB Marks	2006/02/21	2020/02/29	Development Grant	Housing Development	35 511	24 247 749	-	-
	Potchestroom L M Redupwe (500 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	17 025	-	-	-
	Potchestroom Mun - Ikageng Ext. 7(1000subs) - 193 units (Big Bang)	Dr Kenneth Kaunda District	JB Marks	2021/04/01	2023/01/04	Development Grant	Housing Development	20 787	207 689 322	-	-
	Potchestroom Mun - Ikageng Ext. 7(1000subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2004/04/03	2023/01/04	Development Grant	Housing Development	26 156	23 988	-	-
	Potchestroom L M Ikageng/Promosa 2 (1000 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2009/09/14	2016/09/30	Development Grant	Housing Development	20 905	12 487	-	-
	Potchestroom L M Ikageng/Promosa 2 (1000 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2014/11/28	2021/04/01	Development Grant	Housing Development	60 892	58 588	-	-
	Potchestroom-Sondewater - 236 Units - Big Bang	Dr Kenneth Kaunda District	JB Marks	2009/10/14	2021/11/30	Development Grant	Housing Development	31 220	301 028 476	-	-
	Potchestroom-Sondewater - Phase 1	Dr Kenneth Kaunda District	JB Marks	2006/02/06	2019/04/01	Development Grant	Housing Development	24 337	19 552	-	-
	Tokwe Cu Maintenance - Phase 1	Dr Kenneth Kaunda District	JB Marks	2014/03/24	2015/03/31	Development Grant	Housing Development	76	76	-	-
	Tokwe Disand Ext 1 Flisp - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Tokwe Eden Land Purchase - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Tokwe Ikageng 261 Units Mashute - Phase 1	Dr Kenneth Kaunda District	JB Marks	2012/03/01	2017/07/31	Development Grant	Housing Development	8 035	7 650	13	16
	Tokwe Ikageng Ext 11 200 Mp Constr - Phase 1	Dr Kenneth Kaunda District	JB Marks	2012/05/01	2018/03/31	Development Grant	Housing Development	19 564	18 738	67	89
	Tokwe Ikageng Ext 11 200 Mp Constr - topup br 5 units	Dr Kenneth Kaunda District	JB Marks	2012/05/01	2018/03/31	Development Grant	Housing Development	662	453	-	-
	Tokwe Ikageng Ext 11 273 Isip Rs Rokopane - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	27 390	27 375	-	-
	Tokwe Ikageng Ext 11 228 Dlimogomo - Phase 1	Dr Kenneth Kaunda District	JB Marks	2012/04/20	2018/06/30	Development Grant	Housing Development	24 167	22 451	17	22
	Tokwe Ikageng Ext 11 228 Dlimogomo - Phase 1	Dr Kenneth Kaunda District	JB Marks	2012/04/20	2018/06/30	Development Grant	Housing Development	-	-	-	-
	Tokwe Ikageng Ext 11 Completion And Repairs - Phase 1	Dr Kenneth Kaunda District	JB Marks	2014/12/03	2019/06/30	Development Grant	Housing Development	34 253	339 624 299	72	-
	Tokwe Ikageng Ext 11 Phase 2 (Gordale) (1000 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2008/10/29	2018/03/31	Development Grant	Housing Development	62 796	62 812	19	24
	Tokwe Ikageng Ext 11 Phase 3 - Phase 1	Dr Kenneth Kaunda District	JB Marks	2008/11/28	2020/08/30	Development Grant	Housing Development	87 641	41 905 892	157	209
	Tokwe Ikageng Ext 9 481 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
Tokwe Ikageng Sondewater - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Tokwe Ikageng/Promosa Ext 2 (Toro) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2009/01/01	2021/04/01	Development Grant	Housing Development	96 421	91 909	-	-	
Tokwe Local Mun Ikageng Ext 11 Phase 1 [Keevaves] (1000 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2008/07/24	2018/07/31	Development Grant	Housing Development	65 446	27 437 432	37	50	
Tokwe Mayoral Project 20 Subs - Phase 1	Dr Kenneth Kaunda District	JB Marks	2014/12/03	2015/05/31	Development Grant	Housing Development	-	-	-	-	
Tokwe Moolbank Land Purchase - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	1 697	1 697	-	-	
Tokwe Social Housing - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	21 736	21 736	-	-	
Tsing - Ventersdorp B9707003 Sn 071 - Phase 1	Dr Kenneth Kaunda District	JB Marks	1997/04/01	2019/04/01	Development Grant	Housing Development	50 722	36 735	-	-	
Tsing Ventersdorp 20 Rusoboso - Phase 1	Dr Kenneth Kaunda District	JB Marks	2012/11/12	2020/01/04	Development Grant	Housing Development	1 960	1 737	-	-	
Ventersdorp 3200 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	16 302	16 302	-	-	
Ventersdorp Fikile Housing Project - Phase 1	Dr Kenneth Kaunda District	JB Marks	2008/01/21	2020/07/31	Development Grant	Housing Development	89 038	857 680 404	-	-	
Ventersdorp Lm - Tsing Ext 2 105 Subs - Phase 1	Dr Kenneth Kaunda District	JB Marks	2005/02/21	2018/07/31	Development Grant	Housing Development	6 068	48 402 674	-	-	
Ventersdorp Local Mun Tsing [Thubelishah](100 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2007/06/15	2019/07/31	Development Grant	Housing Development	5 373	5 373	-	-	
Ventersdorp Tsing (1301 Subsidie) - 194 New Units	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Ventersdorp Tsing (1301 Subsidie) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2009/11/19	2020/01/04	Development Grant	Housing Development	49 632	453 058 328	-	-	
Ventersdorp Tsing Proper (432 Subs) - Phase 1	Dr Kenneth Kaunda District	JB Marks	2005/09/02	2019/04/01	Development Grant	Housing Development	36 863	119 891 622	-	-	
Ventersdorp Tsing Ext 8, 218, Marabe - Phase 1	Dr Kenneth Kaunda District	JB Marks	2015/03/05	2017/12/31	Development Grant	Housing Development	26 557	26 289	-	-	
Ventersdorp Tsing Ext 8, 219, Andisa - Phase 1	Dr Kenneth Kaunda District	JB Marks	2015/04/08	2023/03/31	Development Grant	Housing Development	27 930	9 744 417	3 578	2 556	
Ventersdorp Ventersdorp Villages Ra Gweba 800 - Phase 1	Dr Kenneth Kaunda District	JB Marks	2015/08/31	2021/05/31	Development Grant	Housing Development	115 991	111 284	-	-	
Ventersdorp Ventersdorp Villages Ra Gweba 800 - Phase 1	Dr Kenneth Kaunda District	JB Marks	2017/04/01	2021/10/31	Development Grant	Housing Development	16 700	14 403	-	-	
Ventersdorp Ventersdorp Villages Ra Gweba 800 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2016/17 Maquassi Hills Cu - Phase 1	Maquassi Hills	Maquassi Hills	2017/04/01	2019/11/01	Development Grant	Housing Development	2 217	2 217	-	-	
2016/17 Maquassi Hills Lebaleng Ext 6 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2023/03/31	Development Grant	Housing Development	68 072	33 472	3 067	4 260	
2016/17 Maquassi Hills Leudorngstad Ext 6 7 8 9 - Ext 6 & 7 Topstructures	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2018/04/01	Development Grant	Housing Development	2 869	2 499	-	-	
2016/17 Maquassi Hills Leudorngstad Ext 6 7 8 9 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2019/04/01	Development Grant	Housing Development	2 899	2 293	-	-	
2016/17 Maquassi Hills Rutaganyang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2016/17 Maquassi Hills Rutaganyang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-	

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date : start	Date : finish					24/25	25/26
1. Infrastructure Transfers - Current											
	2016/17 Maquassi Hills Wolmaranstad Ext 17 - Maloko JJ	Dr Kenneth Kaunda District	Maquassi Hills	2019/06/01	2024/03/31	Development Grant	Housing Development	78 370	22 947	3 238	4 260
	2016/17 Maquassi Hills Wolmaranstad Ext 17 - Town Planning	Dr Kenneth Kaunda District	Maquassi Hills	2015/08/12	2017/03/31	Development Grant	Housing Development	5 500	5 500	-	-
	2017/18 Maquassi Hills Wolmaranstad Ext 15 122 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2017/18 Maquassi Hills Wolmaranstad Ext 15 122 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2019/19 Maquassi Hills Oossonkraal Social - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Maquassi Hills Lebaleng Ext 6 - Mercycon 621	Dr Kenneth Kaunda District	Maquassi Hills	2023/06/09	2024/12/31	Development Grant	Housing Development	102 261	-	-	-
	Maquassi Hills - Tsvelalang DDIS - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	3 772	3 527	5 522	5 522
	Maquassi Hills Boskui 312 - White Leopard - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2014/06/01	2020/11/30	Development Grant	Housing Development	40 228	38 348	126	167
	Maquassi Hills Housing Project (J803 Subs) - Lebaleng Ext 3	Dr Kenneth Kaunda District	Maquassi Hills	2005/06/10	2020/01/04	Development Grant	Housing Development	61 728	617 275 444	-	-
	Maquassi Hills Housing Project (J803 Subs) - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2005/06/01	2020/01/31	Development Grant	Housing Development	11 700	105 727 610	-	-
	Maquassi Hills Kgakela Women's Build Tisa Legae - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	9 588	9 102	-	-
	Maquassi Hills Kgakela-Leudoringstad (J878 Subs) - B9706001.1 Sn 067 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	1997/01/01	2017/03/31	Development Grant	Housing Development	31 340	295 353 455	-	-
	MAQUASSI HILLS - LEBALENG 811 ERVEN - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	1995/09/25	2017/09/30	Development Grant	Housing Development	13 733	12 629	-	-
	Maquassi Hills Lebaleng Ext 4 Sites - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Lebaleng Ext 5 305 Dilomopumo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/06/19	2019/03/31	Development Grant	Housing Development	32 587	32 387	-	-
	Maquassi Hills Lebaleng Ext 5 305 Dilomopumo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2012/04/20	2021/09/30	Development Grant	Housing Development	7 306	7 245	-	-
	Maquassi Hills Leudoringstad 1 2 3 4 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Leudoringstad Ext 10 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/06/19	2018/06/30	Development Grant	Housing Development	3 000	-	-	-
	Maquassi Hills Leudoringstad Ext 5 Dilomopumo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/06/30	2018/06/30	Development Grant	Housing Development	16 190	16 124	-	-
	Maquassi Hills Leudoringstad Ext 9 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/07/19	2021/09/30	Development Grant	Housing Development	40 157	39 907	-	-
	Maquassi Hills Leudoringstad Proper Ext 1& 2 (80) - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Leudoringstad 6 And 7 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Lm Lebaleng Ext 4 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Lm Lebaleng Ext 4 - SDN CIVILS (PIV) Ltd	Dr Kenneth Kaunda District	Maquassi Hills	2019/09/30	2023/04/30	Development Grant	Housing Development	6 059	5 877	-	-
	Maquassi Hills Lm Lebaleng Ext 4 - TN Molele Construction	Dr Kenneth Kaunda District	Maquassi Hills	2018/06/14	2022/04/30	Development Grant	Housing Development	32 126	32 126	-	-
	Maquassi Hills Lm Leudoringstad Ext 8 250 Subs - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/07/19	2021/09/30	Development Grant	Housing Development	33 599	33 349	-	-
	Maquassi Hills Local Mun Lebaleng ext 4 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2011/05/01	2022/03/31	Development Grant	Housing Development	59 697	487 920 168	-	-
	Maquassi Hills Local Mun Lebaleng ext 4 - RS Rekopane New Units	Dr Kenneth Kaunda District	Maquassi Hills	2018/09/11	2021/09/30	Development Grant	Housing Development	11 679	8 217	2 215	2 386
	Maquassi Hills Maquassi Hills Lebaleng Ext 5 (130) - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2020/10/13	2021/05/31	Development Grant	Housing Development	3 000	1 667	-	-
	Maquassi Hills Maquassi Hills Lebaleng Ext 7 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Maquassi Hills Tsvelalang Proper - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Mayoral 20 Subs - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	1 697	1 627	-	-
	Maquassi Hills Oossonkraal 127 Embus - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2014/05/01	2018/05/31	Development Grant	Housing Development	16 058	15 728	46	62
	Maquassi Hills Regional Sewer Upgrade - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2014/08/18	2016/03/01	Development Grant	Housing Development	47 916	47 174	-	-
	Maquassi Hills Rutaganyang/Wolmaranstad18 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2021/08/31	Development Grant	Housing Development	2 201	2 201	-	-
	Maquassi Hills Rutaganyang/Wolmaranstad18 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/04/18	2022/03/31	Development Grant	Housing Development	44 716	436 607 000	-	-
	Maquassi Hills Tsvelang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Tsvelang (Ref. B97060056) B97060003 Sn 059 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	1997/11/01	2019/11/30	Development Grant	Housing Development	44 536	347 671 513	-	-
	Maquassi Hills Tsvelang Women's Build Maleyalo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	12 513	5 645	-	-
	Maquassi Hills Tsvelang Women's Build Xezulula - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2010/09/01	2020/03/31	Development Grant	Housing Development	9 505	4 699	-	-
	Maquassi Hills Wilpoort Women's Build Maritigne 94 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	7 638	2 904	-	-
	Maquassi Hills Wolmaranstad 250 Malome - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/04/01	2019/11/30	Development Grant	Housing Development	23 936	23 026	-	-
	Maquassi Hills Wolmaranstad 250 Masiikhule - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/03/22	2017/07/31	Development Grant	Housing Development	23 311	22 871	-	-
	Maquassi Hills Wolmaranstad Ext 13 200 Barzant - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/04/01	2016/02/15	Development Grant	Housing Development	18 311	18 121	-	-
	Maquassi Hills Wolmaranstad Ext 13 241 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/03/22	2020/04/01	Development Grant	Housing Development	22 351	21 615	-	-
	Maquassi Hills Wolmaranstad Ext 13 300 Agisnang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	27 973	27 973	-	-
	Maquassi Hills Wolmaranstad Ext 13 300 Synchrocom - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/04/01	2019/11/30	Development Grant	Housing Development	29 861	29 012	-	-
	Maquassi Hills Wolmaranstad Ext 15 Beyond Build - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/07/19	2022/09/30	Development Grant	Housing Development	21 813	21 610	-	-
	Maquassi Hills Wolmaranstad Ext 15 Godreda - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/10/22	2014/03/30	Development Grant	Housing Development	17 678	17 678	-	-
	Maquassi Hills Wolmaranstad Ext 15 Rekopane 534 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/10/22	2019/11/30	Development Grant	Housing Development	57 694	55 900	-	-
	Maquassi Hills Wolmaranstad Ext 15 Sun Success - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/10/22	2017/07/31	Development Grant	Housing Development	18 117	18 072	-	-
	Maquassi Hills Wolmaranstad Ext 17 & 18 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/10/11	2023/09/30	Development Grant	Housing Development	253 885	244 721	-	-
	Maquassi Hills Wolmaranstad Ext 17 & 18 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/04/01	2019/04/01	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Wolmaranstad Ext 17 & 18 - SAMDON Holdings	Dr Kenneth Kaunda District	Maquassi Hills	2019/06/13	2024/03/31	Development Grant	Housing Development	78 277	31 990	3 408	3 408
	Maquassi Hills Wolmaranstad Ext 17 & 18 - Tjane Developers	Dr Kenneth Kaunda District	Maquassi Hills	2019/06/13	2023/03/31	Development Grant	Housing Development	119 695	84 625	3 408	8 520
	Maquassi Hills Wolmaranstad Ext 17 & 18 - TS Construction	Dr Kenneth Kaunda District	Maquassi Hills	2019/06/12	2023/03/31	Development Grant	Housing Development	117 421	66 465	3 408	8 520
	Maquassi Hills Wolmaranstad Ext 19 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2020/04/01	2021/05/31	Development Grant	Housing Development	1 500	1 500	-	-
	Maquassi Hills Wolmaranstad Ext 19 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2022/03/01	2023/03/31	Development Grant	Housing Development	27 729	17 426	-	-
	Maquassi Hills Wolmaranstad Proper (200) - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Wolmaranstad ext 15 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2018/07/23	2020/03/31	Development Grant	Housing Development	5 610	5 610	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Maquassi Hills Wolmarstrand Ext 17 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2019/10/23	2024/08/31	Development Grant	Housing Development	77 865	59 188	4 430	8 520	4 260
	Maquassi Hills (Leudoringstad) 1000 Subsidies - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2007/07/04	2021/01/31	Development Grant	Housing Development	43 590	504 422 050	-	-	-
	Maquassi Hills (Leudoringstad) 1000 Subsidies - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2010/10/01	2019/09/30	Development Grant	Housing Development	13 965	137 090 609	-	-	-
	Witpoort, Rudaganvatg (462 Subs) R00440002 Sn 149 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2001/10/01	2019/11/30	Development Grant	Housing Development	11 364	79 159 971	-	-	-
	2016/17 Dr KK Conveyancing - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Kenneth Kaunda Military Vets - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	374	-	-
	2016/17 Matlosana Alabama Ext 2 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana Alabama Ext 4 - 951 Internal Services	Dr Kenneth Kaunda District	Matlosana	2016/02/04	2018/03/31	Development Grant	Housing Development	49 374	49 374	-	-	-
	2016/17 Matlosana Alabama Ext 4 - Planning	Dr Kenneth Kaunda District	Matlosana	2015/10/23	2018/01/31	Development Grant	Housing Development	1 000	1 000	-	-	-
	2016/17 Matlosana Alabama Ext 4 - Tignane Developers	Dr Kenneth Kaunda District	Matlosana	2017/10/05	2023/03/31	Development Grant	Housing Development	135 779	1 354 516 392	84	-	-
	2016/17 Matlosana Jouberton Ext 15 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana Jouberton Infill 2.3.7 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/12	2016/03/30	Development Grant	Housing Development	1 332	1 328	-	-	-
	2016/17 Matlosana Jouberton Infill 2.3.7 - SHUMOSKY	Dr Kenneth Kaunda District	Matlosana	2019/06/12	2023/12/30	Development Grant	Housing Development	48 594	15 348	2 386	8 520	8 520
	2016/17 Matlosana Karana Ext 12 - Feasibility	Dr Kenneth Kaunda District	Matlosana	2015/04/18	2016/02/28	Development Grant	Housing Development	730	730	-	-	-
	2016/17 Matlosana Karana Ext 6 - Feasibility study	Dr Kenneth Kaunda District	Matlosana	2015/08/12	2016/02/28	Development Grant	Housing Development	388	388	-	-	-
	2016/17 Matlosana Karana Ext 6 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana Karana Infill Ext 1.4.5.8 - feasibility study	Dr Kenneth Kaunda District	Matlosana	2015/08/12	2016/02/28	Development Grant	Housing Development	990	989	-	-	-
	2016/17 Matlosana Khuma 1.3.4.5 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana Khuma Ext 10 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana Khuma Ext 3 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana Khuma Ext 7 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Matlosana N12 Mixed - Catalytic Project	Dr Kenneth Kaunda District	Matlosana	2021/04/01	2022/04/01	Development Grant	Housing Development	250 000	250 000	-	-	-
	2016/17 Matlosana N12 Mixed - Land Purchase	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	73 372	-	-	-	-
	2016/17 Matlosana Orkney Flisp - Phase 1	Dr Kenneth Kaunda District	Matlosana	2019/04/01	2021/05/31	Development Grant	Housing Development	2 000	2 000	-	-	-
	2016/17 Matlosana Orkney Flisp - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Matlosana Social Housing Elatlon - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2017/03/31	Development Grant	Housing Development	4 248	4 200	-	-	-
	2017/18 Matlosana Consolidated Projects - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Dr KK Mmp (social Amenities) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Matlosana Alabama Ext 4 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Matlosana Alabama Ext 5 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2017/05/04	2019/12/31	Development Grant	Housing Development	117 077	117 077	-	-	-
	2018/19 Matlosana Jouberton Ext 25 - Drop Dot	Dr Kenneth Kaunda District	Matlosana	2023/06/14	2025/03/31	Development Grant	Housing Development	183 930	-	36 558	43 408	43 264
	2018/19 Matlosana Jouberton Ext 25 - Nodigedacht Land Purchase 283.5264Ha	Dr Kenneth Kaunda District	Matlosana	2018/04/01	2019/04/01	Development Grant	Housing Development	46 235	46 235	-	-	-
	2018/19 Matlosana Karana Estates - Phase 1	Dr Kenneth Kaunda District	Matlosana	2019/04/01	2021/05/31	Development Grant	Housing Development	8 000	3 041	-	-	-
	2018/19 Matlosana Sillfontein Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2018/19 Matlosana Vogelsrusfontein Land - Phase 1	Dr Kenneth Kaunda District	Matlosana	2018/11/20	2019/07/01	Development Grant	Housing Development	5 060	5 056	-	-	-
	2018/19 Matlosana Vogelsrusfontein Land - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2020/21 Matlosana Palmfontein Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	2020/03/23	2020/06/01	Development Grant	Housing Development	78 922	70 323	-	-	-
	2020/21 Matlosana Palmfontein Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2021/22 Matlosana Earthquake Repairs - Kano Group	Dr Kenneth Kaunda District	Matlosana	2023/07/18	2024/08/31	Development Grant	Housing Development	85 750	-	14 836	28 259	28 259
	2021/22 Matlosana Earthquake Repairs - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	14 836	28 259	28 259
	2021/22 Matlosana Earthquake Repairs - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	14 836	28 259	28 259
	2021/22 Matlosana Earthquake Repairs - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	14 836	28 259	28 259
	2023/24 Matlosana Alabama Mphethatho - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Hillview - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Jouberton Ext 31 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Jouberton Ext 34 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Jouberton Ptn 100 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Karana Ext 15 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Karana Ext 16 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	43 264	14 421	14 421
	2023/24 Matlosana Karana Ext 16 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Palmfontein Land - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Matlosana Tignane - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Alabama Ext 5 Lekgathiso - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/03/23	2016/03/31	Development Grant	Housing Development	32 000	-	-	-	-
	Hla Land Acquisition And Project Packaging 2015/16 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/05/27	2024/11/30	Development Grant	Housing Development	138 183	20 000	-	-	-
	Jouberton Ext 34.254 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2022/09/01	2024/09/30	Development Grant	Housing Development	6 766	1 804	48 312	14 421	21 632
	Kenneth Kaunda Emergency Units 210 - 105 Gapview	Dr Kenneth Kaunda District	Matlosana	2021/05/01	2024/09/30	Development Grant	Housing Development	6 766	5 155	-	-	-
	Matlosana - 16 Days Of Activism (4 Suls) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2022/06/30	2022/06/30	Development Grant	Housing Development	83	76	2	3	1
	Matlosana - Jouberton Hostel Renovation Seritha - Phase 1	Dr Kenneth Kaunda District	Matlosana	2021/06/01	2021/06/01	Development Grant	Housing Development	12 010	11 944	-	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Matlosana Alabama Ext 5 - Alabama Ext 5 Lekgathiso Construction & Projects	Dr Kenneth Kaunda District	Matlosana	2018/11/07	2023/03/31	Development Grant	Housing Development	121 236	80 805	3 691	8 898	8 803
	Matlosana Alabama Ext 5 - Drop Out	Dr Kenneth Kaunda District	Matlosana	2019/06/12	2023/07/30	Development Grant	Housing Development	114 820	66 623	3 068	17 040	8 520
	Matlosana Alabama Ext 5 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2018/01/12	2023/03/31	Development Grant	Housing Development	100 934	99 079	293	378	284
	Matlosana BrakSPuit 100 Cagrove - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/07/24	2017/06/30	Development Grant	Housing Development	10 021	10 017	41	54	41
	Matlosana BrakSPuit 34 Women's Build Dindiro - Phase 1	Dr Kenneth Kaunda District	Matlosana	2010/09/08	2019/09/30	Development Grant	Housing Development	1 947	988	4	5	4
	Matlosana Catholic Bulk - Phase 1	Dr Kenneth Kaunda District	Matlosana	2017/03/23	2018/03/31	Development Grant	Housing Development	59 068	-	-	-	-
	Matlosana Cru 100 Proplan - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/05/01	2017/10/21	Development Grant	Housing Development	46 028	46 028	-	-	-
	Matlosana Cru 100 Proplan - Phase 1	Dr Kenneth Kaunda District	Matlosana	2017/02/07	2017/10/31	Development Grant	Housing Development	2 060	2 060	-	-	-
	Matlosana Earthquake Repairs - Cape Garnet	Dr Kenneth Kaunda District	Matlosana	2015/01/24	2021/04/01	Development Grant	Housing Development	35 000	31 267	-	-	-
	Matlosana Earthquake Repairs - M Cuis	Dr Kenneth Kaunda District	Matlosana	2015/01/24	2015/12/31	Development Grant	Housing Development	15 000	14 941	-	-	-
	Matlosana Earthquake Repairs - Tigene	Dr Kenneth Kaunda District	Matlosana	2015/01/30	2020/04/01	Development Grant	Housing Development	23 000	18 733	-	-	-
	Matlosana Emergency 33 Emergency Rukopane - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	3 541	-	-	-	-
	Matlosana Housing Sector Plan - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	308	146	-	-	-
	Matlosana Jakaranda Women's Build Kgaiso 64 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2010/09/01	2018/03/31	Development Grant	Housing Development	5 774	5 642	26	35	26
	Matlosana Jouberton Ext 1 & 5 Shumosky 55 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/03	2022/08/31	Development Grant	Housing Development	5 525	4 149	18	24	18
	Matlosana Jouberton Ext 10 Trans Garisp - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/09/05	2019/04/01	Development Grant	Housing Development	17 921	9 420	17	22	16
	Matlosana Jouberton Ext 13 - 26cons Molegadiamo - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/05/01	2019/04/01	Development Grant	Housing Development	1 881	65	1	1	1
	Matlosana Jouberton Ext 13 - 40 - Molegadiamo - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/05/01	2021/09/30	Development Grant	Housing Development	5 311	3 793	20	27	20
	Matlosana Jouberton Ext 15 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2016/09/18	Development Grant	Housing Development	1 314	1 313	-	-	-
	Matlosana Jouberton Ext 16 (423 Units) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/08/01	2022/11/30	Development Grant	Housing Development	44 992	396 787 382	151	201	151
	Matlosana Jouberton Ext 17 Real Deal 706 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2022/06/30	Development Grant	Housing Development	71 717	68 288 449	90	119	89
	Matlosana Jouberton Ext 17 Transgalep 200 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2017/12/31	Development Grant	Housing Development	16 523	9 271	-	-	-
	Matlosana Jouberton Ext 19 (197 Units) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/01/02	2016/01/31	Development Grant	Housing Development	16 712	16 260	79	105	80
	Matlosana Jouberton Ext 20 (130 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2011/06/20	2016/01/31	Development Grant	Housing Development	9 173	9 173	-	-	-
	Matlosana Jouberton Ext 20 Tigane - Military Veterans	Dr Kenneth Kaunda District	Matlosana	2012/10/16	2017/05/01	Development Grant	Housing Development	1 133	990	2	3	3
	Matlosana Jouberton Ext 20 Tigane - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/10/16	2016/06/30	Development Grant	Housing Development	19 780	19 780	8	11	8
	Matlosana Jouberton Ext 21 Tigane - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/10/16	2020/04/01	Development Grant	Housing Development	60 667	586 424 626	79	105	80
	Matlosana Jouberton Ext 21 Marabe 641 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2014/01/02	2024/03/31	Development Grant	Housing Development	59 315	567 584 448	48	65	49
	Matlosana Jouberton Ext 21 Mont Property 100 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/01/02	2019/03/31	Development Grant	Housing Development	9 357	9 222 603	-	-	-
	Matlosana Jouberton Ext 22 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2017/03/31	Development Grant	Housing Development	1 386	1 385	-	-	-
	Matlosana Jouberton Ext 23 Leburu Fasi 291 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/02	2017/10/31	Development Grant	Housing Development	24 584	24 521	26	34	26
	Matlosana Jouberton Ext 23 Lomora Trading 291 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/01	2020/07/31	Development Grant	Housing Development	26 201	298 096 445	3	4	3
	Matlosana Jouberton Ext 23 Meroycon 302 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/02	2017/06/30	Development Grant	Housing Development	27 352	271 581 947	6	8	7
	Matlosana Jouberton Ext 23 Sun Success - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/11/24	2021/09/30	Development Grant	Housing Development	25 000	246 827 577	9	11	8
	Matlosana Jouberton Ext 26 Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Jouberton Ext 26 Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Jouberton Ext 26 Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Jouberton Ext 30 (1500) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Jouberton Ext 30 (1500) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Jouberton Land Purchase - Land Purchase	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Jouberton Land Purchase - Planning	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Kanana Ext 11 Nieparng 500 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/01	2020/07/31	Development Grant	Housing Development	38 586	382 656 327	85	-	-
	Matlosana Kanana Ext 11 Nieparng 500 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2018/04/01	2021/09/30	Development Grant	Housing Development	15 136	14 744	-	-	-
	Matlosana Kanana Ext 11 Palesa 272 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2014/01/02	2017/07/31	Development Grant	Housing Development	27 717	277 112 308	11	1	1
	Matlosana Kanana Ext 13 Bokgatadi 280 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/05	2021/09/30	Development Grant	Housing Development	28 648	287 918 823	20	27	20
	Matlosana Kanana Ext 13 Development 390 Subs - Sechoaro Completion of incomplete units	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2023/03/31	Development Grant	Housing Development	18 424	182 373 673	21	28	22
	Matlosana Kanana Ext 13 Development 390 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2019/06/13	2023/11/30	Development Grant	Housing Development	35 014	23 093	3 408	8 520	8 520
	Matlosana Kanana Ext 13 Madimong Trading 187 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/13	2017/07/31	Development Grant	Housing Development	17 890	165 242 113	-	-	-
	Matlosana Kanana Ext 13 Mphahane 290 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/18	2019/04/01	Development Grant	Housing Development	28 588	278 930 410	11	14	11
	Matlosana Kanana Ext 13 Midlean Construction 500 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2018/07/31	Development Grant	Housing Development	50 055	490 325 485	39	53	39
	Matlosana Kanana Ext 13 Oshakati 400 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2019/04/01	Development Grant	Housing Development	40 189	395 722 856	7	9	7
	Matlosana Kanana Ext 13 Pule Ramasimong 220 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2020/08/31	Development Grant	Housing Development	20 954	207 295 545	3	4	3
	Matlosana Kanana Ext 13 San's Mega 180 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2017/07/31	Development Grant	Housing Development	16 474	16 353	2	3	2
	Matlosana Kanana Ext 13 Tribal Zone (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/10	2021/09/30	Development Grant	Housing Development	30 779	307 478 563	12	16	12
	Matlosana Kanana Ext 14 Internal - Phase 1	Dr Kenneth Kaunda District	Matlosana	2020/12/10	2022/03/31	Development Grant	Housing Development	5 242	5 242	-	-	-
	Matlosana Kanana Ext 15 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2019/09/30	2022/03/31	Development Grant	Housing Development	70 488	70 238	-	-	-
	Matlosana Kanana Ext 15 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	20 000	9 000	10 000
	Matlosana Kanana Ext 5 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/05/31	2024/11/30	Development Grant	Housing Development	131 755	-	37 279	25 237	28 771
	Matlosana Kanana Ext 5 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Kanana Ext 9 - 32 Kgaiso - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/07/08	2016/03/28	Development Grant	Housing Development	3 674	3 674	42	-	-
	Matlosana Khuma Ext 10 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2016/09/18	Development Grant	Housing Development	1 370	1 369	-	-	-

Table B5: Human Settlements
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Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Matlosana Khuma Ext 6 500 - Kewaves - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/01/01	2020/03/31	Development Grant	Housing Development	43 183	37 067	-	-	-
	Matlosana Khuma Ext 6 500 - Kewaves - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	8 870	-	-	-	-
	Matlosana Khuma Hostel - Feasibility	Dr Kenneth Kaunda District	Matlosana	2016/04/01	2017/03/31	Development Grant	Housing Development	7 500	7 500	-	-	-
	Matlosana Khuma Hostel - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/04/13	2017/03/31	Development Grant	Housing Development	11 807	11 805	-	-	-
	Matlosana Kieksdorp Flamingood Social Housing Innovative - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/19	2017/09/30	Development Grant	Housing Development	87 951	87 951	-	-	-
	Matlosana Kieksdorp Flamingood Social Housing Innovative - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/19	2017/09/30	Development Grant	Housing Development	69 238	62 494	-	-	-
	Matlosana L M Matizakhe Women's Group (150 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2020/04/01	2021/06/01	Development Grant	Housing Development	6 647	6 480	4	5	4
	Matlosana Land Purchase Nodigedacht Portion 3 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2021/11/01	2021/12/01	Development Grant	Housing Development	24 153	24 153	-	-	-
	Matlosana Lm. Jouberton Ext 3. 40 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2017/05/04	2021/09/30	Development Grant	Housing Development	4 866	4 806	20	-	-
	Matlosana Local Mun Jouberton Ext 14 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Development Grant	Housing Development	39 741	332 905 474	-	-	-
	Matlosana Local Mun Jouberton Ext 14 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2014/02/06	2021/06/01	Development Grant	Housing Development	10 535	10 248	-	-	-
	Matlosana Local Mun Jouberton Ext 16 (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Development Grant	Housing Development	21 436	20 892	-	-	-
	Matlosana Local Mun Jouberton Ext 18 (100 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Development Grant	Housing Development	4 601	4 265	85	-	-
	Matlosana Local Mun Jouberton Ext 19 (700 Subs) - Maskhule	Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Development Grant	Housing Development	36 772	353 714 233	-	-	-
	Matlosana Local Mun Jouberton Ext 19 (700 Subs) - Original Tranche Phase	Dr Kenneth Kaunda District	Matlosana	2008/08/15	2017/10/31	Development Grant	Housing Development	26 493	26 493	-	-	-
	Matlosana Local Mun Kanana Ext 10 (300 Subs) - 100 Units from B07040008	Dr Kenneth Kaunda District	Matlosana	2007/05/24	2021/03/31	Development Grant	Housing Development	4 372	4 127	5	7	5
	Matlosana Local Mun Kanana Ext 10 (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2007/05/24	2021/03/31	Development Grant	Housing Development	23 999	216 174 289	12	16	12
	Matlosana Local Mun Khuma Ext 6 (300 Subs) - 178 Units from B07040008	Dr Kenneth Kaunda District	Matlosana	2011/09/21	2021/03/31	Development Grant	Housing Development	14 038	13 095	-	-	-
	Matlosana Local Mun Khuma Ext 6 (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Development Grant	Housing Development	15 760	15 157	-	-	-
	Matlosana Local Mun Tjane 566 (59 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2010/12/22	2023/03/31	Development Grant	Housing Development	7 416	7 287	3	4	3
	Matlosana Local Mun Tjane Proper (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Development Grant	Housing Development	6 904	5 122	14	19	14
	Matlosana Military Veterans - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	1 495	-	-
	Matlosana N12 Bulk and Internal Services - 1667 Top Structures	Dr Kenneth Kaunda District	Matlosana	2023/03/22	2025/09/11	Development Grant	Housing Development	282 645	49 185	25 560	8 520	8 520
	Matlosana N12 Bulk and Internal Services - Bulk	Dr Kenneth Kaunda District	Matlosana	2018/11/20	2023/04/30	Development Grant	Housing Development	539 357	539 357	-	-	-
	Matlosana N12 Bulk and Internal Services - Ext 10	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	134 817	-	-	-	-
	Matlosana N12 Bulk and Internal Services - Ext 11	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	133 579	-	-	-	-
	Matlosana N12 Bulk and Internal Services - Ext 12	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	150 642	-	-	-	-
	Matlosana N12 Bulk and Internal Services - Ext 13	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana N12 Bulk and Internal Services - Ext 9	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana N12 Bulk and Internal Services - Internal Services	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Matlosana Nkapsing Village 143 Kgatiso - Phase 1	Dr Kenneth Kaunda District	Matlosana	2012/08/01	2017/06/30	Development Grant	Housing Development	15 063	11 720 888	58	77	58
	Matlosana Ofrkey Ext 2 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/06/05	2024/03/31	Development Grant	Housing Development	12 262	-	8 653	-	-
Matlosana Portion 7 Of The Farm Syfelaagje 274 Ip - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
Matlosana Portion Of The Farm Elandsheuwel 402 Ip - Phase 1	Dr Kenneth Kaunda District	Matlosana	2020/04/01	2021/04/01	Development Grant	Housing Development	1 527	-	-	-	-	
Matlosana Tjane Ext 5 (77) Units - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
Matlosana Tjane Ext 7 Internal Services - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
Matlosane - L M Jouberton Ext 15616 (700 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/02/12	2017/09/30	Development Grant	Housing Development	22 386	13 441	-	-	-	
MATLOSANE -KANANA EXT 3 AND 5 (B96040024) (Su Max Storm Damage) - Phase 1	Dr Kenneth Kaunda District	Matlosana	1996/04/30	2017/09/30	Development Grant	Housing Development	31 970	30 469	-	-	-	
MATLOSANE -KANANA EXT 3 AND 5 (B96040024) (Su Max Storm Damage) - Sun Success	Dr Kenneth Kaunda District	Matlosana	2010/08/26	2017/09/30	Development Grant	Housing Development	9 838	94 065 846	-	-	-	
MATLOSANE - L M Kanana Ext 910&11 (0000 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/02/12	2019/10/31	Development Grant	Housing Development	22 800	20 099	-	-	-	
MATLOSANE - JOUBERTON EXT 7 & 11 PHASE 2 (201 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/11/01	2020/12/01	Development Grant	Housing Development	-	-	-	-	-	
MATLOSANE - JOUBERTON (2651 ERVEN) - Phase 1	Dr Kenneth Kaunda District	Matlosana	1996/04/12	2018/07/31	Development Grant	Housing Development	49 824	33 426 083	-	-	-	
Matlosane - Kanana Ext 6 (2716 Subs) (OAU) - B00030003 Sn 146 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/03/15	2020/02/29	Development Grant	Housing Development	60 807	567 789 379	-	-	-	
MATLOSANE -KANANA EXT 7 & 10 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1996/04/30	2019/04/01	Development Grant	Housing Development	25 872	21 167	-	-	-	
MATLOSANE -KANANA INSTITUTIONAL - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/01/01	2021/03/31	Development Grant	Housing Development	6 146	3 687 424	-	-	-	
Matlosane - Kanana Institutional Subs Ext 3 & 5 (Thubalishaj) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2002/11/01	2021/03/31	Development Grant	Housing Development	4 147	3 294	-	-	-	
Matlosane - Khuma / Silibone (1877) B97090001 Sn 081 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	32 378	-	-	-	-	
Geotech Investigations	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
Matlosane - Khuma Ext. 1, 3, 4 & 5 B00400001 (1552 Subs) Ref. No B90900013 Sn 148 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/10/01	2020/02/29	Development Grant	Housing Development	24 402	179 822 456	-	-	-	
MATLOSANE - KHUMA HOSTEL - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/10/01	2020/02/29	Development Grant	Housing Development	3 730	-	-	-	-	
Matlosane - Alibabana Extension 3 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2005/11/02	2021/09/30	Development Grant	Housing Development	16 389	15 113	-	-	-	
MATLOSANE- ALABAMA (330 SUBSIDIES) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/04/15	2021/03/31	Development Grant	Housing Development	7 248	50 977 241	-	-	-	
Matlosane - Jouberton (2651 Subs) New Proj. Inc Phases - Consolidated Phases	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
MATLOSANE- JOUBERTON 1 & 11 (226 SUBSIDIES) - Phase 1	Dr Kenneth Kaunda District	Matlosana	1997/12/01	2018/07/31	Development Grant	Housing Development	2 702	640	-	-	-	
MATLOSANE- JOUBERTON EXT 12 (1000 SUBS) - Phase 1	Dr Kenneth Kaunda District	Matlosana	1997/11/10	2018/07/31	Development Grant	Housing Development	20 603	11 826	-	-	-	
Matlosane- Jouberton Ext 7 (425 Cons. Subs) B99110001 Sn 138 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1999/11/01	2017/02/28	Development Grant	Housing Development	4 329	3 270	-	-	-	
Matlosane- Jouberton Ext 7 (dubs) 70 Subsidies Bepcu - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/05/01	2021/03/31	Development Grant	Housing Development	5 405	56 332 220	-	-	-	
Matlosane- Jouberton Ext. 3 Leisana (149 Subs) Sn 001 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/07/11	2019/07/01	Development Grant	Housing Development	2 757	171	-	-	-	
MATLOSANE - JOUBERTON EXT. 7 & 11 (ODS 98 SUBS) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/11/01	2019/07/31	Development Grant	Housing Development	7 246	19 341 281	-	-	-	
Matlosane- Jouberton Ext.13 (602 Subs) B99110002 Sn 139 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/04/01	2018/07/31	Development Grant	Housing Development	6 272	3 246	-	-	-	

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				Date : start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers- Current												
	MATLOSANE-JOUBERTON EXTENSION 10 (1333 SUBSIDIES)- Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/08/16	2020/01/04	Development Grant	Housing Development	33 064	14 286	-	-	-
	MATLOSANE-JOUBERTON EXTENSION 8 (150 DDIS SUBS) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2001/03/29	2021/03/31	Development Grant	Housing Development	11 706	10 853	-	-	-
	Matlosane-Jouberton Hostel- Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	17 494	4 743	-	-	-
	Matlosane-Jouberton Ext 3.22 & Tigane (2000) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2008/01/21	2021/03/31	Development Grant	Housing Development	121 652	91 359 509	-	-	-
	Matlosane-Jouberton Ext 3.22 & Tigane (2000) - Unblocking	Dr Kenneth Kaunda District	Matlosana	2020/07/18	2024/05/31	Development Grant	Housing Development	32 264	-	3 313	11 045	11 045
	Matlosane-Kanana Ext 12 (764 Subs) B00110001 - Unblocking	Dr Kenneth Kaunda District	Matlosana	2000/08/01	2020/04/01	Development Grant	Housing Development	16 348	15 160 383	-	-	-
	MATLOSANE-KANANA EXT 2 & 4 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1997/03/10	2017/09/30	Development Grant	Housing Development	5 427	4 625	-	-	-
	MATLOSANE-KANANA EXT 4 CONSOLIDATION (ORKNEY)- Phase 1	Dr Kenneth Kaunda District	Matlosana	1996/02/01	2017/09/30	Development Grant	Housing Development	7 304	5 971	-	-	-
	Matlosane-Kanana Ext 7 (124Subs) - Construction of 45 Houses	Dr Kenneth Kaunda District	Matlosana	2013/04/07	2020/05/01	Development Grant	Housing Development	4 280	30 928 439	-	-	-
	Matlosane-Kanana Ext 7 (124Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/04/02	2020/02/29	Development Grant	Housing Development	2 827	2 372	-	-	-
	Matlosane-Kanana Ext 7 (124Subs) - Rectification 50 Units	Dr Kenneth Kaunda District	Matlosana	2013/05/01	2019/06/30	Development Grant	Housing Development	1 279	51	-	-	-
	MATLOSANE-KHUMA - HOUSING SUPPORT CENTRE - Phase 1	Dr Kenneth Kaunda District	Matlosana	1999/04/01	2018/07/31	Development Grant	Housing Development	444	429	-	-	-
	Matlosane-Khuma/ Stillfonten Ext. 7 & 8 (1877 Subs) B97100001. Sn 082 - Institutional Subsidies	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	1 601	-	-	-	-
	Matlosane-Khuma/ Stillfonten Ext. 7 & 8 (1877 Subs) B97100001. Sn 082 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1997/09/15	2017/09/30	Development Grant	Housing Development	33 200	32 565 066	-	-	-
	MATLOSANE-KHUMA EXT 1.3.4 & 5 (PROPER)- Phase 1	Dr Kenneth Kaunda District	Matlosana	2001/01/01	2017/09/30	Development Grant	Housing Development	3 751	28 370 592	-	-	-
	Matlosane-Khuma Ext 9 (2654 Subs) B98090002 - Sn 102 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1998/05/01	2017/09/30	Development Grant	Housing Development	40 272	34 316	-	-	-
	Matlosane L.M-Jouberton Ext 3 (50 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/04/02	2019/04/01	Development Grant	Housing Development	1 126	926	-	-	-
	Matlosane L.M Khuma Ext 6 (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/02/12	2017/09/30	Development Grant	Housing Development	7 157	5 620	-	-	-
	Matlosane L.M Jouberton Ext 24 (2084 Subs)Int. Settlement Upgrade - Kosh Contractors	Dr Kenneth Kaunda District	Matlosana	2008/07/21	2021/06/01	Development Grant	Housing Development	2 724	2 373	-	-	-
	Matlosane L.M Jouberton Ext 24 (2084 Subs)Int. Settlement Upgrade - Phase 1	Dr Kenneth Kaunda District	Matlosana	2005/05/13	2020/03/31	Development Grant	Housing Development	102 307	89 932 382	-	-	-
	Matlosane L.M Jouberton Ext 24 (2084 Subs)Int. Settlement Upgrade - Phase 1	Dr Kenneth Kaunda District	Matlosana	2017/04/01	2019/04/01	Development Grant	Housing Development	4 000	4 000	-	-	-
	Matlosane L.M-Jouberton Ext.1&5 (97 subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/02/12	2017/09/30	Development Grant	Housing Development	2 091	1 810	-	-	-
	Matlosane L.M Jouberton Ext 13 (93 subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2004/02/12	2018/07/31	Development Grant	Housing Development	2 187	1 765	-	-	-
	Matlosane L.M Kanana Ext 14 (2600 Subs) Int. Settlement Upgrade - Phase 1	Dr Kenneth Kaunda District	Matlosana	2005/05/13	2020/03/31	Development Grant	Housing Development	150 030	1 297 567 653	-	-	-
	Matlosane L.M Khuma Ext 1.3.4 & 5 (188 subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2005/05/13	2020/03/31	Development Grant	Housing Development	3 531	3 069	-	-	-
	Matlosane L.M Khuma Ext 11 (316 Subs) Informal Settlement Upgrade - Phase 1	Dr Kenneth Kaunda District	Matlosana	2005/05/13	2017/09/30	Development Grant	Housing Development	38 131	273 820 219	-	-	-
	Matlosane-Tigane Consolidation (402 Subs) B97030001 Sn 050 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1997/04/01	2017/02/01	Development Grant	Housing Development	8 264	1 209	-	-	-
	Matlosane-Tigane Ext 6 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/09/18	2018/08/18	Development Grant	Housing Development	1 509	1 507	-	-	-
	Matlosane-Tigane Ext 4 (1065 Subs) B99030007 Sn 117 - Phase 1	Dr Kenneth Kaunda District	Matlosana	1999/03/12	2017/10/01	Development Grant	Housing Development	21 940	218 352 905	-	-	-
	MATLOSANE-TIGANE EXTENSION 3 HOUSING SUPPORT CENTRE) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2000/04/04	2017/02/01	Development Grant	Housing Development	17 125	186 248 988	-	-	-
	MATLOSANE-TIGANE EXTENSION 3 HOUSING SUPPORT CENTRE) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2001/01/12	2017/02/01	Development Grant	Housing Development	6 360	6 297	-	-	-
	MATLOSANE-TIGANE-HARTBESFOINTEIN - Phase 1	Dr Kenneth Kaunda District	Matlosana	1995/12/01	2017/03/31	Development Grant	Housing Development	8 269	8 176 129	-	-	-
	MATLOSANE-ALABAMA EXTENSION 3 (Phase 2) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2005/05/13	2022/04/01	Development Grant	Housing Development	68 304	68 219 511	-	-	-
	MATLOSANE-ALABAMA EXTENSION 3 (Phase 2) - Tono Ya Africa	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	MATLOSANE-JOUBERTON EXT. 16 (DDIS 159 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	1999/08/01	2021/03/31	Development Grant	Housing Development	8 955	8 721	-	-	-
	Greater Taung, Emergency Houses 1500 - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	1996/06/12	2017/03/31	Development Grant	Housing Development	8 645	7 980	-	-	-
	2016/17 Greater Taung Bopelo 300 - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Greater Taung Bopelo 300 - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	18 027	-	-
	2016/17 Greater Taung Bopelo 300 - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Greater Taung Lykso - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Greater Taung Lykso - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	2017/03/23	2021/04/01	Development Grant	Housing Development	6 606	6 606	-	-	-
	2016/17 Greater Taung Military Vets - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	1 304	2 174	2 174
	2016/17 Greater Taung Social Housing - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Greater Taung Villages - Dintsheng	Dr Ruth Segomotsi Mompati District	Greater Taung	2019/06/13	2020/10/31	Development Grant	Housing Development	33 652	-	6 087	8 696	8 696
	2016/17 Greater Taung Villages - Dintsheng	Dr Ruth Segomotsi Mompati District	Greater Taung	2019/06/13	2020/10/31	Development Grant	Housing Development	33 652	-	6 087	8 696	8 696
	2016/17 Greater Taung Villages - Dintsheng	Dr Ruth Segomotsi Mompati District	Greater Taung	2019/06/13	2020/10/31	Development Grant	Housing Development	28 434	-	4 131	8 696	8 696
	2016/17 Greater Taung Villages - Leshobo	Dr Ruth Segomotsi Mompati District	Greater Taung	2019/06/13	2021/02/31	Development Grant	Housing Development	33 652	-	5 218	8 696	8 696
	2016/17 Greater Taung Villages - Leshobo	Dr Ruth Segomotsi Mompati District	Greater Taung	2019/06/13	2021/12/31	Development Grant	Housing Development	33 652	2 488	5 435	-	-
	2016/17 Greater Taung Villages - Pompong	Dr Ruth Segomotsi Mompati District	Greater Taung	2015/09/12	2020/05/31	Development Grant	Housing Development	16 074	14 757	-	-	-
	2016/17 Greater Taung Villages - Pompong	Dr Ruth Segomotsi Mompati District	Greater Taung	2019/06/13	2020/10/31	Development Grant	Housing Development	33 652	-	5 653	8 696	8 696
	2023/24 Greater Taung Villages - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	3 261	10 870	10 870
	Dr Ruth Military Veterans - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	2023/04/01	2024/04/01	Development Grant	Housing Development	-	-	3 724	1 862	1 862
	Greater Taung, 2016/17 Greater Taung Villages - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	GREATER TAUNG - BA-GA-MOTHI RURAL HOUSING PROJECT - MADIPHELA (2)	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	9 329	9 313	-	-	-
	Greater Taung Villages Georhuts - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	2020/05/06	2021/05/31	Development Grant	Housing Development	7 000	3 000	-	-	-
	Greater Taung Ba Ga Madi 21 Barzan - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	1 830	1 589	-	-	-
	Greater Taung Ba Ga Phudhruwana Ward 5 Rural Project (360 Sub) - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	2004/02/01	2005/09/30	Development Grant	Housing Development	8 957	8 089	-	-	-
	GREATER TAUNG- BA-GA-MOTHI RURAL HOUSING PROJECT (Phase 3) - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	2010/03/31	2020/07/31	Development Grant	Housing Development	106 313	1 091 846 385	-	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	GREATER TAUNG - BA-GAMOTIBI RURAL HOUSING PROJECT (PHASE 3) - Phase 1		Dr Ruth Segomotsi Mompati District	2010/03/31	2019/06/30	Development Grant	Housing Development	6 769	-	-	-
	Greater Taung Bojelo Housing Project Magpie (55 Subs) - Phase 1		Greater Taung	2018/04/01	2019/04/01	Development Grant	Housing Development	1 839	11 981 508	-	-
	Greater Taung Choseng Village 83 Units - Phase 1		Greater Taung	2017/10/05	2022/10/31	Development Grant	Housing Development	12 176	121 757 687	-	-
	Greater Taung Chokwate Women's Build 44 - Phase 1		Greater Taung	2014/10/20	2017/02/07	Development Grant	Housing Development	2 866	1 983	-	-
	Greater Taung Emergency 263 Units - Additional 54 Units		Greater Taung	2013/09/25	2016/12/31	Development Grant	Housing Development	5 587	4 759	-	-
	Greater Taung Emergency 263 Units - Phase 1		Greater Taung	2012/03/02	2016/12/31	Development Grant	Housing Development	26 278	25 309 746	-	-
	Greater Taung Emergency 50 LAR - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	3 578	3 342	-	-
	Greater Taung Emergency 50 Mom - Phase 1		Greater Taung	2013/09/19	2016/04/08	Development Grant	Housing Development	3 599	3 241	-	-
	Greater Taung Emergency 50 Thodi - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	3 160	2 985	-	-
	Greater Taung Geotechnical Investigations - Phase 1		Greater Taung	2019/04/01	2019/10/01	Development Grant	Housing Development	2 183	2 183	-	-
	Greater Taung Loc Mun Sun Success 119Subs - Phase 1		Greater Taung	2016/11/17	2020/03/15	Development Grant	Housing Development	15 332	14 730	-	-
	Greater Taung Local Municipality - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Greater Taung Moxweding Village 83 - Phase 1		Greater Taung	2017/10/05	2019/12/31	Development Grant	Housing Development	10 634	102 968 390	-	-
	Greater Taung Mun Taung Housing(1931 Subs) Rural - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	99 024	25 715	-	-
	Greater Taung Mun Taung Housing(200 Subs) Urban - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	8 701	554	-	-
	Greater Taung Taung Cu Feasibility - Phase 1		Greater Taung	2015/01/14	2019/06/30	Development Grant	Housing Development	3 200	3 200	-	-
	GREATER TAUNG -TAUNG EXT 6 (742 ERVEN) - Phase 1		Greater Taung	1997/03/10	2019/04/01	Development Grant	Housing Development	14 111	9 431 195	-	-
	Greater Taung Villages 431 Synchrocom - Phase 1		Greater Taung	2014/10/09	2023/03/31	Development Grant	Housing Development	58 380	497 589 669	-	-
	Greater Taung Villages 500 Barzana - Phase 1		Greater Taung	2011/01/06	2016/09/30	Development Grant	Housing Development	50 145	45 182	-	-
	Greater Taung Villages 500 Godfrela + 20 (Mayor) - Phase 1		Greater Taung	2013/06/19	2019/04/30	Development Grant	Housing Development	45 832	451 849 984	-	-
	Greater Taung Villages 500 Godfrela + 20 (Mayor) - Phase 1		Greater Taung	2013/06/19	2019/04/30	Development Grant	Housing Development	1 876	1 516	-	-
	Greater Taung Villages 500 Rehomo - Phase 1		Greater Taung	2014/10/09	2022/10/31	Development Grant	Housing Development	68 131	68 133	-	-
	Greater Taung Villages Phase 2 - Phase 1		Greater Taung	NULL	2022/05/31	Development Grant	Housing Development	14 000	-	-	-
	Greater Taung Villages Phase 2 - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Greater Taung War On Poverty 250 L R Welding - Phase 1		Greater Taung	2012/05/21	2016/11/30	Development Grant	Housing Development	23 655	21 460	-	-
	Greater Taung Women's Build 30 Jorral - Phase 1		Greater Taung	2010/09/08	2016/05/01	Development Grant	Housing Development	2 354	23 265 262	-	-
	Greater Taung Women's Build 69 Ommon - Phase 1		Greater Taung	2010/08/19	2022/11/30	Development Grant	Housing Development	6 579	65 643 483	-	-
	Greater Taung Ba Ga Phaduhwana 179 - Phase 1		Greater Taung	2014/06/15	2019/06/30	Development Grant	Housing Development	21 894	176 357 637	-	-
	Greater Taung Ba Ga Phaduhwana 180 - Phase 1		Greater Taung	2014/06/15	2023/03/31	Development Grant	Housing Development	24 614	18 400 015	-	-
	Greater Taung Taung Ext 6 109 & demolition - Phase 1		Greater Taung	2014/06/19	2020/06/18	Development Grant	Housing Development	15 293	7 051	-	-
	Greater Taung Bopelo Housing Project - Phase 1		Greater Taung	2013/04/01	2019/04/01	Development Grant	Housing Development	1 551	1 411	-	-
	Greater Taung Taung Ext 6 (392 Subs) - Phase 1		Greater Taung	2018/04/01	2020/01/04	Development Grant	Housing Development	10 574	10 379	-	-
	Housing Sector Plans - Taung & Manuwa - Maxim - Phase 1		Greater Taung	NULL	NULL	Development Grant	Housing Development	336	336	-	-
	Taung Local Municipality (1000) - Phase 1		Greater Taung	2008/01/21	2023/03/01	Development Grant	Housing Development	71 068	699 754 035	-	-
	Kajisano Molopo Villages Phase 2 - Phase 1		Kajisano-Molopo	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Kajisano Molpo Villages (6) - Phase 1		Kajisano-Molopo	2022/05/31	2022/05/31	Development Grant	Housing Development	23 500	-	6 000	-
	2016/17 Kajisano-molopo Villages - Phasosane Village 83		Kajisano-Molopo	2015/08/12	2019/09/30	Development Grant	Housing Development	11 701	11 333	-	-
	2016/17 Kajisano-molopo Villages - Phase 1		Kajisano-Molopo	2015/08/12	2020/04/01	Development Grant	Housing Development	15 249	15 249	-	-
	2018/19 Kajisano Pomtete Township - Phase 1		Kajisano-Molopo	2018/04/01	2022/05/31	Development Grant	Housing Development	3 500	2 200	-	-
	2018/19 Kajisano Pomtete Township - Phase 1		Kajisano-Molopo	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2018/19 Kajisano Pomtete Township - Phase 1		Kajisano-Molopo	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Kajisano Molopo Villages Phase 2 Penswcon - Ga-Motlatsenyana		Kajisano-Molopo	2019/11/22	2022/03/31	Development Grant	Housing Development	13 097	12 528	-	-
	Kajisano - Piet Plessies D01S (200 Subs) - Phase 1		Kajisano-Molopo	2013/11/20	2023/06/31	Development Grant	Housing Development	37 909	347 163 860	-	-
	Kajisano - Piet Plessies 176 - Phase 1		Kajisano-Molopo	NULL	NULL	Development Grant	Housing Development	15 639	14 666	-	-
	Kajisano Rural Housing - Phase 1		Kajisano-Molopo	2008/03/12	2017/12/31	Development Grant	Housing Development	111 532	1 122 862 145	-	-
	Kajisano Rural Housing - Tsenge		Kajisano-Molopo	2017/09/04	2022/04/30	Development Grant	Housing Development	49 934	496 450 137	-	-
	Kajisano -16 Days Of Non Violence Against Women - Phase 1		Kajisano-Molopo	NULL	NULL	Development Grant	Housing Development	183	110	-	-
	Kajisano Heintjies Rural Subsidies (600 Subs) - Phase 1		Kajisano-Molopo	2014/05/01	2017/03/31	Development Grant	Housing Development	11 550	550	-	-
	Kajisano Local Mun Kajisano(800 Subs) - Meron 210		Kajisano-Molopo	2014/05/01	2022/05/30	Development Grant	Housing Development	15 558	3 525	-	-
	Kajisano Local Mun Kajisano(800 Subs) - Tawana 200		Kajisano-Molopo	2009/11/25	2022/07/31	Development Grant	Housing Development	31 597	31 581	-	-
	Kajisano Local Municipality Housing Project (Mosepedi) (1000) - Phase 1		Kajisano-Molopo	2019/11/25	2022/03/31	Development Grant	Housing Development	69 227	467 053 066	-	-
	Kajisano - Piet Plessies 176 - Phase 1		Kajisano-Molopo	2013/11/20	2023/06/31	Development Grant	Housing Development	72 935	718 941 721	-	-
	Kajisano Local Municipality-Ganyesa Rural Housing - Phase 1		Kajisano-Molopo	2020/04/01	2022/06/01	Development Grant	Housing Development	26 775	25 960	-	-
	Kajisano Molopo Matleng Villages Phase2 - Phase 1		Kajisano-Molopo	2020/04/01	2022/06/01	Development Grant	Housing Development	3 000	3 000	-	-
	Kajisano Molopo Ganyesa 200 - Phase 1		Kajisano-Molopo	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Kajisano Molopo 127 Subs. SP And Mm Holdings - Phase 1		Kajisano-Molopo	2016/11/29	2019/01/15	Development Grant	Housing Development	16 756	16 712	-	-
	Kajisano-molopo Tsc cabzray 400 Maseno - Phase 1		Kajisano-Molopo	2013/12/02	2019/03/31	Development Grant	Housing Development	66 273	65 881	-	-
	Kajisano-Molopo Bray 403 Mosepedi - Phase 1		Kajisano-Molopo	2013/12/02	2018/03/31	Development Grant	Housing Development	70 864	48 695	2 609	26 089
	Kajisano-molopo Ganyesanyane 50 - Phase 1		Kajisano-Molopo	2017/08/23	2022/07/31	Development Grant	Housing Development	6 362	5 439	-	-
	Kajisano-Morokweng Rural Housing Sub (600 Subsidies) + (20 Mayor) - Phase 1		Kajisano-Molopo	2013/06/19	2019/11/30	Development Grant	Housing Development	35 515	342 855 564	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Kagisano-Mokweng Rural Housing Sub (600 Subsidies) + (20 Mayor) - Phase 1	Dr Ruth Segomotsi Mompati District	Kagisano-Molopo	2013/06/19	2015/11/30	Development Grant	Housing Development	1 876	1 107	-	-	-
	2016/17 Lekwa Teemane Bloemhof Ext 9 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Lekwa Teemane Bloemhof Ext 10 M - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Lekwa Teemane Bloemhof Ext 10 M - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Lekwa Teemane Bloemhof Ext 10 M - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Lekwa Teemane Uthwariang Ext 3 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Rsm Mmp (social Amenities) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Lekwa Teemane Gekusord 283 984 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2017/04/01	2021/05/31	Development Grant	Housing Development	3 544	2 436	-	-	-
	Bloemhof Botumeleng Ext 11 12 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2009/11/16	2024/03/31	Development Grant	Housing Development	31 977	30 784	200	266	200
	Christiana - Uthwariang Ext 4 500 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2000/04/01	2018/07/31	Development Grant	Housing Development	7 022	5 902	-	-	-
	Christiana / Gekusord (630 Subs) B0020001. Sn 144 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Bloemhof Ext 12 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Bloemhof Ext 13 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Botumeleng - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2020/04/01	2021/04/01	Development Grant	Housing Development	1 500	1 500	-	-	-
	Lekwa Teemane Botumeleng - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Botumeleng - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane - Botumeleng (997 Subs) 8960-0001. Sn 002 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	1995/04/01	1996/03/31	Development Grant	Housing Development	15 145	152 541 123	156	208	157
	LEKWA TEEMANE - BOTUMELONG EXT1 (1000 SUBS) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	1997/07/28	2024/03/31	Development Grant	Housing Development	33 847	164 588 735	333	444	333
	Lekwa Teemane Coverdale - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Gekusord Ext 5 -1500 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2021/04/01	2021/05/31	Development Grant	Housing Development	2 500	-	-	-	-
	Lekwa Teemane Gekusord Ext 5 -1500 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Gekusord Ext 5 -1500 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Makweteng/Bloemhof Ext 11) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Uthwariang - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2020/04/01	2021/04/01	Development Grant	Housing Development	1 500	1 500	-	-	-
	Lekwa Teemane Uthwariang Ext 4 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Woods Estate - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Bloemhof - Botumeleng Ext 4 500 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2009/11/15	2024/03/31	Development Grant	Housing Development	29 827	29 202	203	270	203
	Lekwa Teemane Bloemhof Ext 13 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Bloemhof Ext 9 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2018/04/01	2019/04/01	Development Grant	Housing Development	1 000	1 000	-	-	-
	Lekwa Teemane Bloemhof Ext 9 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Botumeleng 257 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	20 170	20 147	104	139	104
	Lekwa Teemane Botumeleng 286 Metro - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2013/06/28	2019/04/01	Development Grant	Housing Development	22 136	21 136	128	171	128
	Lekwa Teemane Botumeleng 286 Metro - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2013/06/28	2020/12/31	Development Grant	Housing Development	23 038	22 456	105	140	105
	Lekwa Teemane Botumeleng 286 Metro - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/12/08	2018/12/31	Development Grant	Housing Development	30 983	75 945 932	3 100	1 747	1 736
	Lekwa Teemane Botumeleng 286 Metro - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2019/03/15	2023/06/30	Development Grant	Housing Development	25 220	8 523	-	-	-
	Lekwa Teemane Botumeleng 500. Maseno - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/04/17	2024/03/31	Development Grant	Housing Development	66 865	65 576	45	59	45
	Lekwa Teemane Botumeleng Ext 5 - 366 Units - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2011/11/14	2019/04/01	Development Grant	Housing Development	29 639	28 961	148	197	149
	Lekwa Teemane Botumeleng, 500 White Leopard - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/04/23	2024/03/31	Development Grant	Housing Development	66 865	64 991	45	59	45
	Lekwa Teemane Christiana Golf Estate - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Christiana Town And Townlands - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2018/04/01	2019/04/01	Development Grant	Housing Development	1 000	1 000	-	-	-
	Lekwa Teemane Christiana Town And Townlands - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Lekwa Teemane Elip Projects - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	32	-	-	-	-
	Lekwa Teemane Gekusord Ext 2&3 984 - 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2017/12/18	2023/03/31	Development Grant	Housing Development	130 873	852 061 967	2 969	4 815	4 710
	Lekwa Teemane Gekusord 283 2500. Barzani 69 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/04/24	2019/03/31	Development Grant	Housing Development	204 715	203 575	20	-	-
	Lekwa Teemane Gekusord 283 500. Tshikamotha - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/04/23	2024/03/31	Development Grant	Housing Development	68 246	650 985 350	91	122	92
	Lekwa Teemane Gekusord Ext 283 500. Maligane - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/04/23	2024/03/31	Development Grant	Housing Development	65 877	64 739	75	100	78
	Lekwa Teemane Gekusord Ext 4 & 5 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2017/04/01	2021/05/31	Development Grant	Housing Development	2 912	2 295	-	-	-
	Lekwa Teemane Lm Bloemhof Ext 11&12 - Lesedi	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2018/07/16	2020/08/31	Development Grant	Housing Development	26 117	25 980	-	-	-
	Lekwa Teemane Lm Bloemhof Ext 11&12 - Mingo Cwls	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2018/06/30	2022/09/30	Development Grant	Housing Development	34 221	32 885	-	-	-
	Lekwa Teemane Lm Bloemhof Ext 11&12 - Thobe M	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2018/10/16	2020/07/31	Development Grant	Housing Development	27 592	27 567	-	-	-
	Lekwa Teemane Lm Botumeleng, Maseno 1000 Irp - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/08/05	2017/03/31	Development Grant	Housing Development	53 050	50 785	-	-	-
	LEKWA TEEMANE- UTHWARIANG (152) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	1996/08/01	1997/04/01	Development Grant	Housing Development	3 016	2 442	36	47	35
	LEKWA TEEMANE- UTHWARIANG (500) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	1996/01/01	2003/01/01	Development Grant	Housing Development	7 749	5 790	51	68	51
	LEKWA TEEMANE- UTHWARIANG EXTENSION 2 (150 DDOS Subs) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2020/01/01	2020/01/04	Development Grant	Housing Development	3 485	902	4	5	4
	Lekwa Teemane Bloemhof Emergency Rectification - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2013/05/22	2019/04/01	Development Grant	Housing Development	12 911	112 956 145	31	42	31
	Lekwa Teemane Botumeleng Ext 11 & 12 - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2015/04/23	2018/04/01	Development Grant	Housing Development	3 863	1 228	-	-	-
	Lekwa Teemane -Botumeleng Ext 4 (500 Subsidies) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2004/01/12	2024/03/31	Development Grant	Housing Development	16 504	15 544	182	242	181
	Lekwa Teemane L.M Christiana (600 Subs) - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2023/04/01	2024/03/31	Development Grant	Housing Development	176 295 982	167 296 862	182	243	182
	Lekwa Teemane L.M Christiana (600 Subs) - Pomfret	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2018/04/01	2020/01/04	Development Grant	Housing Development	2 274	2 121	-	-	-
	Lekwa Teemane Uthwariang ext 5 1000 Barzani - Phase 1	Dr Ruth Segomotsi Mompati District	Lekwa-Teemane	2012/09/29	2024/03/31	Development Grant	Housing Development	104 339	83 482 569	-	-	-

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
L. Infrastructure Transfers - Current												
	Lekwateemane, Ullawaung, 13 Emergency Barzanib6 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Lekwateemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2016/17	Manutsa Gladina Phase 1 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/04/01	2021/05/31	Development Grant	Housing Development	1 240	992	-	-	
2016/17	Manutsa Ipelengeng Ext 3 Mom - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	2017/07/17	2019/06/30	Development Grant	Housing Development	15 843	15 724	-	-	
2016/17	Manutsa Ipelengeng Ext 5 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2016/17	Manutsa Ipelengeng Ext 8 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/04/01	2019/04/01	Development Grant	Housing Development	6 449	6 449	-	-	
2016/17	Manutsa Ipelengeng Ext 9 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	2017/04/01	2018/04/01	Development Grant	Housing Development	2 500	2 500	-	-	
2016/17	Manutsa Ipelengeng Ext 2 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24	Manutsa Ipelengeng Ext 8 500 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	5 743	11 045	
2023/24	Manutsa Ipelengeng Ext 9 500 - Phase 1	Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	5 743	11 045	
MANUTSA- AMALIA HOUSING PROJECT (DMS 62 SUBS) - Phase 1												
MANUTSA- GLAUDINA DDS (100 Suts) - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	1 055	9 047 690	-	-	
MANUTSA- ANIALIA EXT 1, 2 & 4 (Molafswaring) (746 Suts) B00080001. Sn 166 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2007/09/04	NULL	Development Grant	Housing Development	1 967	1 536	-	-	
Manutsa - Anialia EXT 1, 2 & 4 (Molafswaring) (746 Suts) B00080001. Sn 166 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2007/10/16	2020/11/30	Development Grant	Housing Development	13 977	130 452 277	-	-	
Manutsa Avonster (100) - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Charon Informalsettlement Ext14 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2021/04/01	2021/06/01	Development Grant	Housing Development	1 500	1 500	-	-	
Manutsa Charon Informalsettlement Ext14 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Gladina Ext 3, 1000 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Gladina Ext 3, 1000 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng Ext 7 (300) - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng Ext 3 (100) Jampas - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng Ext 3 (100) Jampas - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
MANUTSA - IPELENGENG EXT 4 & 5 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	3 620	-	-	-	
Manutsa Ipelengeng Ext 4 sephiri, mathwala - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng Ext 5 sephiri, mathwala - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng New Ext 10, (300) Flisp - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng New Ext 11, (300) Flisp - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Ipelengeng New Ext 12, (1000) Flisp - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Township Ipelengeng 10 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2020/04/01	2021/05/31	Development Grant	Housing Development	3 000	1 621	-	-	
Manutsa Township Ipelengeng Ext 11 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2020/04/01	2021/05/31	Development Grant	Housing Development	3 000	1 621	-	-	
Manutsa Township Vuybu Road Ipelengeng Ext12 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2021/04/01	2021/05/31	Development Grant	Housing Development	2 500	556	-	-	
Manutsa Amalia Ext 4 5 - Malapane		Dr. Ruth Segomotsi Mompoti District	Manutsa	2019/10/02	2021/12/31	Development Grant	Housing Development	22 993	18 171	-	-	
Manutsa Amalia Ext 4 5 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Amalia Ext 4 5 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
MANUTSA- AMALIA... DDS (30 Suts) B90950002 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	596	6 172 900	-	-	
Manutsa Gladina, 66 Aging General Dealer - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2019/01/09	2019/07/30	Development Grant	Housing Development	8 333	8 236	-	-	
Manutsa Gladina, 66, Syvanda - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2019/01/08	2019/06/30	Development Grant	Housing Development	8 333	8 931	-	-	
Manutsa Gladina, 68 Bondicapt - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2019/01/08	2019/06/30	Development Grant	Housing Development	8 736	7 306	-	-	
Manutsa Ipelengeng 3 & 5, 65, Mininathoko - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2019/08/10	2020/04/02	Development Grant	Housing Development	8 654	5 575	-	-	
Manutsa Ipelengeng Ext 3 & 5, Khumo, 66 - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2015/08/10	2017/07/31	Development Grant	Housing Development	8 654	8 589	26	35	
Manutsa Ipelengeng Ext 7 Military Vets - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2015/01/10	NULL	Development Grant	Housing Development	-	-	2 631	1 879	
Manutsa Ipelengeng Ext 7 Military Vets - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa L M Marensieslam (1000 Suts) - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2013/04/22	2017/07/31	Development Grant	Housing Development	72 469	715 892 051	-	-	
Manutsa L M Nooitgedacht(500 Suts) - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	10 264	6 969	-	-	
Manutsa L M Gladina, Tshipiso - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2016/02/01	2020/07/31	Development Grant	Housing Development	61 323	59 241	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/07/19	2020/07/31	Development Grant	Housing Development	8 737	8 569	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/07/19	2021/03/31	Development Grant	Housing Development	25 982	25 981	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/07/19	2020/06/30	Development Grant	Housing Development	29 477	281 459 417	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/07/24	2019/06/30	Development Grant	Housing Development	25 240	25 240	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2018/07/19	2019/01/31	Development Grant	Housing Development	23 866	23 866 344	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2016/12/01	2018/01/31	Development Grant	Housing Development	12 623	12 623	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2017/08/23	2021/04/01	Development Grant	Housing Development	12 305	12 217	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2015/10/01	2020/02/29	Development Grant	Housing Development	17 308	9 273	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	14 835	14 861	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2013/07/26	2020/03/31	Development Grant	Housing Development	62 855	60 279 188	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2010/08/08	2016/04/30	Development Grant	Housing Development	5 950	57 957 991	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	1998/04/16	1999/06/01	Development Grant	Housing Development	30 800	305 719 030	67	69	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	2004/03/02	2020/01/04	Development Grant	Housing Development	33 776	29 403	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
Manutsa Land Purchase - Phase 1		Dr. Ruth Segomotsi Mompoti District	Manutsa	NULL	NULL	Development Grant	Housing Development	-	-	-	-	

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget/Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
I. Infrastructure Transfers - Current	2016/17 Naledi Broderispur - 300 Hekena	Naledi	Dr Ruth Segomotsi Mompati District	2019/06/13	2023/03/31	Development Grant	Housing Development	46 628	45 592	-	-	-
	2016/17 Naledi Broderispur - Military Veterans	Naledi	Dr Ruth Segomotsi Mompati District	2022/10/04	2023/12/31	Development Grant	Housing Development	4 108	-	2 607	-	-
	2016/17 Naledi Broderispur - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Deondiale 400 - Kantiso 200	Naledi	Dr Ruth Segomotsi Mompati District	2022/02/08	2024/03/31	Development Grant	Housing Development	27 048	886	2 498	1 665	1 665
	2016/17 Naledi Deondiale 400 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2019/04/09	2019/10/01	Development Grant	Housing Development	1 500	1 500	-	-	-
	2016/17 Naledi Flisp - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Gedukispan - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2019/06/12	2023/03/31	Development Grant	Housing Development	47 710	35 381	2 522	3 362	3 362
	2016/17 Naledi Gedukispan - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2019/04/01	2022/12/31	Development Grant	Housing Development	1 000	1 000	-	-	-
	2016/17 Naledi Huhudi 400 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	5 501	11 045	11 045
	2016/17 Naledi Huhudi 400 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Huhudi Phola & Mondo - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Huhudi Phola & Mondo - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Millway Vais - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Stella - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	2019/07/01	Development Grant	Housing Development	59 746	59 746	-	-	-
	2016/17 Naledi Stella - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Stella - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Naledi Stella - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Rm Convergencing - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Naledi Broderispur Phase 2 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Naledi Colridge Ext 7 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Naledi Deondiale Phase 2 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2022/12/15	2024/03/31	Development Grant	Housing Development	31 042	-	2 389	8 460	8 460
	2023/24 Naledi Gedukispan Phase 2 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Naledi Huhudi E.K.1. - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Naledi Ksintl Mega Project - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Naledi Vryburg Land Purchase - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Dummy Pomlet Project - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Human Settlement Re-development Project - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	319	292	-	-	-
	Naledi - Emergency Houses S7 (32 Units) - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	1997/05/01	2018/07/31	Development Grant	Housing Development	9 453	1 786	19	26
	Naledi - HUHUDI SOUTHERN BUFFER - VRYBURG - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2020/04/01	2021/04/01	Development Grant	Housing Development	1 500	-	1 500	-	-
	Naledi - Local Mun Dihlakweng (500) - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	2021/05/31	Development Grant	Housing Development	3 000	-	3 000	-	-
	Naledi - Local Mun Dihlakweng (500) - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	-	8 405	-
	Naledi - Stella 245 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2021/01/22	2023/09/30	Development Grant	Housing Development	37 642	17 247	3 919	8 520	6 816
	Naledi - Vryburg Ext 28 (services) - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2011/09/21	2015/09/30	Development Grant	Housing Development	3 369	3 369	-	-	-
	Naledi - Vryburg Ext29 & Huhudi EX11 Bulkservices - Balo Holdings	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2022/03/01	Development Grant	Housing Development	19 891	19 392	-	-	-
	Naledi - Vryburg Ext29 & Huhudi EX11 Bulkservices - Kgwatheng	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2022/03/31	Development Grant	Housing Development	17 627	17 373	-	-	-
	Naledi - Vryburg Ext29 & Huhudi EX11 Bulkservices - Leungo	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	100 262	79 707	-	-	-
	Naledi - Vryburg Ext29 & Huhudi EX11 Bulkservices - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	5 000	5 000	10 000
	Naledi - Vryburg Ext29 & Huhudi EX11 Bulkservices - Thobile M	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	54 578	50 877	-	-	-
	Naledi - Colridge 100 Colridge - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2013/12/02	2016/03/31	Development Grant	Housing Development	7 192	-	-	-	-
	Naledi - Colridge 100 Mmatlathoko Trading - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2013/12/02	2016/09/30	Development Grant	Housing Development	7 192	-	-	-	-
	Naledi - Colridge 200 Maseno - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2013/12/02	2017/03/07	Development Grant	Housing Development	14 363	-	-	-	-
	Naledi - Dihlakweng, 500 Mcwils - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2015/04/17	2017/01/07	Development Grant	Housing Development	34 284	34 284	-	-	-
	Naledi Ext 29 6000 - Amandla	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	131 473	131 182	180	-	-
	Naledi Ext 29 6000 - Kgwatheng	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/03/31	Development Grant	Housing Development	-	-	-	-	-
	Naledi Ext 29 6000 - Kholisan Road	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/03/31	Development Grant	Housing Development	89 508	89 508	-	-	-
	Naledi Ext 29 6000 - LEBO TEO	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	29 623	27 907	-	-	-
	Naledi Ext 29 6000 - Lethukuthula Development	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/30	Development Grant	Housing Development	26 623	26 943	-	-	-
	Naledi Ext 29 6000 - Matlagare	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	66 736	61 662	-	-	-
	Naledi Ext 29 6000 - Maseno	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	86 266	87 708	-	-	-
	Naledi Ext 29 6000 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2019/04/01	2021/05/31	Development Grant	Housing Development	10 000	6 300	-	-	-
Naledi Ext 29 6000 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	-	-	3 313	11 045	11 045	
Naledi Ext 29 6000 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/08/31	Development Grant	Housing Development	84 010	66 887	-	-	-	
Naledi Ext 29 6000 - Seshabelo	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2023/03/31	Development Grant	Housing Development	10 105	9 866	-	-	-	
Naledi Ext 29 6000 - Thobile M	Naledi	Dr Ruth Segomotsi Mompati District	2022/03/01	2015/09/30	Development Grant	Housing Development	10 105	9 866	-	-	-	
Naledi Huhudi 200 Meron - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2013/11/20	2016/01/31	Development Grant	Housing Development	12 861	3 870	-	-	-	
Naledi Huhudi 200 Meron - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2013/11/20	2016/01/31	Development Grant	Housing Development	12 861	3 870	-	-	-	
Naledi Local Mun Deondiale(66 Subs) + 20 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2017/11/19	2022/08/31	Development Grant	Housing Development	14 363	-	-	-	-	
Naledi Local Mun Deondiale(66 Subs) + 20 - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2007/04/01	2023/03/30	Development Grant	Housing Development	19 253	185 903 788	-	-	-	
Naledi Local Mun Dihlakweng Rural (625 Subs) - Phase 1	Naledi	Dr Ruth Segomotsi Mompati District	2007/04/01	2023/03/30	Development Grant	Housing Development	1 876	2 174	4 348	4 348	4 348	
		Naledi	Dr Ruth Segomotsi Mompati District	NULL	NULL	Development Grant	Housing Development	19 367	-	-	-	

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Naledi Local Mun Inhlathi (800 Subs) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	2007/07/15	2019/04/01	Development Grant	Housing Development	37 865	2 431	-	-	-
	Naledi Local Mun Naledi Housing (3000 Subs) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	216 377	879 366 561	-	-	-
	Naledi Local Municipality (Abakwa Ptp. 2000 Subs) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	2008/01/21	2023/03/30	Development Grant	Housing Development	42 093	42 085 560	-	-	-
	Naledi Local Municipality - Inhlali 400 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	2 651	11 045	11 045
	Naledi Naledi Floradine - 20 Units - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Naledi Naledi Vryburg Ext 25 (130 Units) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	NALEDI - STELLA EXTENSION (400 SUBSIDIES) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	1996/09/15	2019/04/01	Development Grant	Housing Development	19 048	18 647	154	205	154
	Naledi Vryburg And Taung Gedrech Investigations - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	1 377	1 377	-	-	-
	Naledi Vryburg Ext 25 Toro 1000 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	2011/11/22	2023/05/31	Development Grant	Housing Development	108 530	1 025 251 960	-	-	-
	Naledi Vryburg Ext 25 Toro 1000 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Naledi Vryburg Ext 25 Toro 503 - Military Veterans	Dr Ruth Segomotsi Mompati District	Naledi	2014/11/25	2019/09/30	Development Grant	Housing Development	675	-	-	-	-
	Naledi Vryburg Ext 25 Toro 503 - Military Veterans 2	Dr Ruth Segomotsi Mompati District	Naledi	2018/09/07	2019/09/30	Development Grant	Housing Development	3 204	3 164	-	-	-
	Naledi Vryburg Ext 25 World Focus 400 - Stella	Dr Ruth Segomotsi Mompati District	Naledi	2014/11/25	2023/01/31	Development Grant	Housing Development	96 760	91 991	-	-	-
	Naledi Vryburg Ext 28 1500 Barzani - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	2019/06/13	2023/03/31	Development Grant	Housing Development	70 692	45 567	4 260	8 520	8 520
	Naledi Vryburg Ext 28 406 Internal - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	2013/06/12	2018/01/31	Development Grant	Housing Development	256 823	254 854	55	73	55
	NALEDI - VRYBURG EXTENSIONS (1000 SUBSIDIES)(Fr. B99090006) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	2016/07/11	2018/01/31	Development Grant	Housing Development	12 419	12 419	-	-	-
	Vryburg Ext 28 -406 Internal - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	1998/02/01	2019/07/31	Development Grant	Housing Development	33 412	31 532 418	203	270	203
	Vryburg Ext 28 -406 Internal - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Disobotha Bokhuiso Senior Citizens - Phase 1	Ngaka Modiri Molema District	Disobotha	2016/04/01	2017/03/31	Development Grant	Housing Development	1 277	1 277	-	2 209	11 045
	2016/17 Disobotha Bydewille Ext 4 - Bydewille Ext 4	Ngaka Modiri Molema District	Disobotha	2018/06/14	2020/03/31	Development Grant	Housing Development	47 807	47 807	-	-	-
	2016/17 Disobotha Bydewille Ext 4 - Maseru	Ngaka Modiri Molema District	Disobotha	2018/06/14	2020/03/31	Development Grant	Housing Development	39 568	39 072	-	-	-
	2016/17 Disobotha Bydewille Ext 4 - Phase 1	Ngaka Modiri Molema District	Disobotha	2019/10/23	2019/03/31	Development Grant	Housing Development	6 462	6 012	-	-	-
	2016/17 Disobotha Coligny 3.3ha - Phase 1	Ngaka Modiri Molema District	Disobotha	2017/04/01	2018/03/31	Development Grant	Housing Development	3 457	3 037	-	-	-
	2016/17 Disobotha Coligny Imp Phase 1 - Phase 1	Disobotha	Disobotha	2017/04/01	2019/07/01	Development Grant	Housing Development	129 274	129 274	-	-	-
	2016/17 Disobotha Coligny Imp Phase 1 - Task Kalla	Disobotha	Disobotha	2022/03/01	2023/03/31	Development Grant	Housing Development	13 794	-	-	-	-
	2016/17 Disobotha Isoseng 619 - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Disobotha Lichtenburg Ext 3 - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Disobotha Lichtenburg Ext 4 Cui - Phase 1	Ngaka Modiri Molema District	Disobotha	2016/04/01	2017/03/31	Development Grant	Housing Development	2 230	2 230	-	-	-
	2016/17 Disobotha Thabolang - Phase 1	Ngaka Modiri Molema District	Disobotha	2019/06/13	2023/06/30	Development Grant	Housing Development	19 093	14 412 928	2 030	338	338
	2016/17 Disobotha Villages - CH Enterprise 130	Ngaka Modiri Molema District	Disobotha	2019/08/12	2021/05/31	Development Grant	Housing Development	12 879	8 879	-	-	-
	2016/17 Disobotha Villages - Phase 1	Ngaka Modiri Molema District	Disobotha	2019/03/01	2019/07/31	Development Grant	Housing Development	10 000	10 000	-	-	-
	2016/17 Disobotha Villages - Phase 1	Ngaka Modiri Molema District	Disobotha	2017/04/01	2019/04/01	Development Grant	Housing Development	5 275	5 275	-	-	-
	2018/19 Disobotha Bydewille Bulk - Phase 1	Ngaka Modiri Molema District	Disobotha	2019/04/01	2020/04/01	Development Grant	Housing Development	25 816	3 359	5 000	5 000	10 000
	2023/24 Disobotha Coligny Cui - Phase 1	NGAKA MODIRI MOLEMA DISTRICT	DTSOBOTLA	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Disobotha Rietdraai Portion 59 - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2023/24 Disobotha Thabolang Ext 9 - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Disobotha - Bodiba 550 Subs - Phase 1	Ngaka Modiri Molema District	Disobotha	2007/08/27	2019/12/17	Development Grant	Housing Development	21 441	1 525	-	-	-
	DTSOBOTLA - BOKHUISO HOSTEL - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Disobotha - Bokhuiso Ext 1 (210 units from Gamotlala) - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	8 187	3 941	-	-	-
	Disobotha - Coligny Bulk - Phase 1	Ngaka Modiri Molema District	Disobotha	2020/04/01	2021/05/31	Development Grant	Housing Development	12 329	1 851	-	5 000	4 995
	Disobotha - Emergency Housing - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	484	462	-	-	-
	Disobotha - Ikeng 421 Subs - Phase 1	Ngaka Modiri Molema District	Disobotha	2007/08/27	2021/05/31	Development Grant	Housing Development	20 874	19 754	161	215	161
	Disobotha - Isoseng 619 Subs - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	12 575	-	-	-	-
	Disobotha - Meemkehar 100 Subs - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	4 483	277	-	-	-
	Disobotha - Shella 250 Subs - Phase 1	Ngaka Modiri Molema District	Disobotha	2013/12/01	2018/03/31	Development Grant	Housing Development	45 848	37 080	-	-	-
	Disobotha - Springbokpan 150 Subs - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	5 848	466	-	-	-
	Disobotha - Verwael 1 & 2 (600 Subs) - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	23 390	1 663	-	-	-
	DTSOBOTLA - BYDEWILLE EXT 1.2 & 3 (136 subs) - Phase 1	Ngaka Modiri Molema District	Disobotha	2007/08/20	2019/03/19	Development Grant	Housing Development	13 431	108 219 300	-	-	-
	DTSOBOTLA - BYDEWILLE EXT 1.2 & 3 (136 subs) - Phase 1	Ngaka Modiri Molema District	Disobotha	2014/11/19	2020/03/31	Development Grant	Housing Development	-	-	376	-	-
	Disobotha Bydewille Ext 2 Erf 1151 - Phase 1	Ngaka Modiri Molema District	Disobotha	2020/04/01	2021/05/31	Development Grant	Housing Development	1 000	864	-	-	-
	Disobotha Bydewille Ext 4 - 717 - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	DTSOBOTLA - BYDEWILLE EXT 1.2 & 3 (2000) - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	DTSOBOTLA - BYDEWILLE EXT 1.2 & 3 (2000) - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	DTSOBOTLA - BYDEWILLE EXT 1.2 & 3 (2000) - Phase 1	Ngaka Modiri Molema District	Disobotha	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Disobotha Bokhuiso 2000 - Phase 1	Ngaka Modiri Molema District	Disobotha	2007/08/27	2021/06/30	Development Grant	Housing Development	184 687	181 282	556	743	556
	Disobotha Bokhuiso ext 1 230 Thabangane - Phase 1	Ngaka Modiri Molema District	Disobotha	2014/11/05	2021/06/30	Development Grant	Housing Development	28 070	26 637	2 060	1 723	1 719
	Disobotha - Bokhuiso Ext 2 Institutional - Phase 1	Ngaka Modiri Molema District	Disobotha	2001/06/01	2019/03/19	Development Grant	Housing Development	14 591	12 630	-	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Disobolia- Bokhuiso Ext 2 Institutional - Phase 1	Ngaka Modiri Molema District	Disobolia	2010/12/22	2017/09/30	Development Grant	Housing Development	7 611	5 570	-	-	-
	Disobolia- Bokhuiso Ext 2 Institutional - Phase 1	Ngaka Modiri Molema District	Disobolia	2014/11/19	2020/03/31	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Bokhuiso Ward 1 (2500) - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Bokhuiso Ward 1 (2500) - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	20 028	19 904	-	-	-
	Disobolia Colligry 141 Irp - Phase 1	Ngaka Modiri Molema District	Disobolia	2014/10/09	2019/03/31	Development Grant	Housing Development	1 145	1 022	-	-	-
	Disobolia Colligry 141 Irp - Phase 1	Ngaka Modiri Molema District	Disobolia	2012/10/08	2019/10/31	Development Grant	Housing Development	4 121	4 044	-	-	-
	Disobolia Emergency Housing Project For the Disabled (48) - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Gastfontein - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	6 125	4 973	131	174	131
	DITSOBOTLA-TEKENG EXT 1 - BIESIESVELI 387 SUBSIDIES - Phase 1	Ngaka Modiri Molema District	Disobolia	1998/04/01	1999/08/01	Development Grant	Housing Development	3 000	876	-	-	-
	Disobolia Ikeng Ward 20 (1451) - Phase 1	Ngaka Modiri Molema District	Disobolia	2021/04/01	2021/05/31	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Ikeng Ward 20 (1451) - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Isoseng 619 blue flame 123 - Bydeville	Ngaka Modiri Molema District	Disobolia	2019/09/23	2022/09/30	Development Grant	Housing Development	3 788	4 295 872	-	-	-
	Disobolia Isoseng 619 blue flame 123 - Phase 1	Ngaka Modiri Molema District	Disobolia	2015/01/08	2018/09/30	Development Grant	Housing Development	20 033	17 633	47	63	47
	Disobolia Isoseng 619 OPT 124 - Phase 1	Ngaka Modiri Molema District	Disobolia	2015/01/08	2020/03/31	Development Grant	Housing Development	20 196	18 835	29	65	49
	Disobolia Isoseng 619, Phala 124 - Phase 1	Ngaka Modiri Molema District	Disobolia	2015/01/08	2019/03/31	Development Grant	Housing Development	20 196	20 064	49	66	50
	Disobolia Isoseng 619, sechoaro 124 - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Isoseng 619, sechoaro 124 - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Isoseng 619, sechoaro 124 - Sechoaro124	Ngaka Modiri Molema District	Disobolia	2015/01/08	2020/03/31	Development Grant	Housing Development	20 196	16 741	49	65	49
	Disobolia L M Bodibe Rural Housing, 150 Subs - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	5 479	205	-	-	-
	Disobolia L M Gandotlala Rural Housing 100 Subs - Phase 1	Ngaka Modiri Molema District	Disobolia	2007/01/23	2017/03/31	Development Grant	Housing Development	3 653	137	-	-	-
	Disobolia L M Isoseng Zone 2 (200 Subs) - Phase 1	Ngaka Modiri Molema District	Disobolia	2004/01/10	2020/04/30	Development Grant	Housing Development	5 540	5 151	-	-	-
	Disobolia L M Isoseng 150 Subs - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	5 479	205	-	-	-
	Disobolia L M Shela Rural Housing, 100 Subs - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	3 653	137	-	-	-
	Disobolia L M Thabologang Ext 5 (1000 Subs) - Completion B10110001	Ngaka Modiri Molema District	Disobolia	2018/04/01	2021/05/01	Development Grant	Housing Development	311 690 118	301 900 118	-	-	-
	Disobolia L M Thabologang Ext 5 (1000 Subs) - Phase 1	Ngaka Modiri Molema District	Disobolia	2010/11/03	2021/05/31	Development Grant	Housing Development	459 782 165	434 782 165	-	-	-
	Disobolia L M Verdwaal Rural Housing 200 Subs - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	7 306	273	-	-	-
	Disobolia Lm Developer Facilitated Ptp 500 + 210 - 210 Ga Motlatla	Ngaka Modiri Molema District	Disobolia	2008/02/20	2019/12/30	Development Grant	Housing Development	-	60	-	-	-
	Disobolia Lm Developer Facilitated Ptp 500 + 210 - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	63 241	422 788 481	-	-	-
	Disobolia Lm Thabologang Ext 8 - Phase 1	Ngaka Modiri Molema District	Disobolia	2019/04/01	2019/04/01	Development Grant	Housing Development	5 658	5 658	-	-	-
	Disobolia Lm Thabologang Ext 8 - Tsakalika	Ngaka Modiri Molema District	Disobolia	2022/03/01	2023/03/31	Development Grant	Housing Development	16 408	16 000	-	-	-
	Disobolia Local Municipality (2000) - Blaaubank 47	Ngaka Modiri Molema District	Disobolia	2008/01/18	2021/09/30	Development Grant	Housing Development	7 796	-	-	-	-
	Disobolia Local Municipality (2000) - Phase 1	Ngaka Modiri Molema District	Disobolia	2008/07/21	2017/10/14	Development Grant	Housing Development	131 967	1 246 888 637	-	-	-
	Disobolia Local Municipality (2000) - Phase 1	Ngaka Modiri Molema District	Disobolia	2008/07/21	2017/12/31	Development Grant	Housing Development	641	197	-	-	-
	Disobolia Low Cost Housing - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	50 685	-	-	-	-
	Disobolia Rietvly Land Purchase - Phase 1	Ngaka Modiri Molema District	Disobolia	2018/04/01	2019/03/31	Development Grant	Housing Development	12 726	12 623	-	-	-
	Disobolia Thabologang 4 5 & 6 Barzani - Phase 1	Ngaka Modiri Molema District	Disobolia	2019/04/01	2019/03/31	Development Grant	Housing Development	23 786	-	-	-	-
	Disobolia Thabologang 4 5 & 6 Barzani - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	3 964	3 883	-	-	-
	Disobolia Thabologang Ext 4 & 6 Housing Project (800 Subsidies) - Barzani B101.10001	Ngaka Modiri Molema District	Disobolia	2018/04/01	2021/04/01	Development Grant	Housing Development	27 133	22 355	287	383	288
	Disobolia Thabologang Ext 4 & 6 Housing Project (800 Subsidies) - Phase 1	Ngaka Modiri Molema District	Disobolia	2007/08/27	2020/05/01	Development Grant	Housing Development	351 878 698	331 878 698	-	-	-
	Disobolia Thabologang Ext 4 & 6 Housing Project (800 Subsidies) - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Verdwaal Ext 1 & 2 Feasibility - Phase 1	Ngaka Modiri Molema District	Disobolia	2015/01/14	2019/11/06	Development Grant	Housing Development	2 971	2 961	-	-	-
	Disobolia Verdwaal Rural Housing (300 Subs) - Phase 1	Ngaka Modiri Molema District	Disobolia	2003/02/12	2019/11/30	Development Grant	Housing Development	10 161	3 030	-	-	-
	Disobolia Villages 1040 - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	5 000	-	-
	Disobolia Villages 1040 (bottle) - Phase 1	Ngaka Modiri Molema District	Disobolia	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Disobolia Isoseng 619, 124, Reih - Phase 1	Ngaka Modiri Molema District	Disobolia	2015/01/07	2019/12/30	Development Grant	Housing Development	20 196	20 072	49	65	49
	Disobolia Verdwaal Village, 401, Sun Success - Phase 1	Ngaka Modiri Molema District	Disobolia	2014/12/12	2019/09/30	Development Grant	Housing Development	57 077	56 774	-	-	-
	Disobolia Verdwaal Village, 401, Sun Success - Phase 1	Ngaka Modiri Molema District	Disobolia	2011/05/25	2017/12/31	Development Grant	Housing Development	41 124	37 486	-	-	-
	Disobolia-Bodibe Rural Housing Project - Phase 1	Ngaka Modiri Molema District	Disobolia	2011/05/25	2019/03/31	Development Grant	Housing Development	3 849	3 497	-	-	-
	2016/17 Malkeng Rooftop Sewerage & Water - Phase 1	Ngaka Modiri Molema District	Malkeng	2017/03/28	2019/03/31	Development Grant	Housing Development	25 000	-	-	-	-
	2016/17 Malkeng Villages - King's Associates	Ngaka Modiri Molema District	Malkeng	2017/04/01	2019/03/31	Development Grant	Housing Development	1 721	1 721	-	-	-
	2016/17 Malkeng 50 Units 3 Villages - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Malkeng Lomatyaneeng 200 - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Malkeng, Malkeng, 200 - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Malkeng, Morishoa Two-rooms - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Malkeng, Otsooshoon Phase 2 - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Malkeng, Spongersicht - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Malkeng, Strongozericht - Phase 1	Ngaka Modiri Molema District	Malkeng	2016/02/02	2019/11/30	Development Grant	Housing Development	24 962	24 573	-	-	-
	2016/17 Ngaka Modiri Military Vets - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	4 096	-	-
	2016/17 Ngaka Modiri Molema Conveyancing - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	2017/18 Extension Malkeng Ext 38 (pomprete) - Phase 1	Ngaka Modiri Molema District	Malkeng	2017/03/23	2019/04/01	Development Grant	Housing Development	3 000	2 571	-	-	-
	2017/18 Extension Malkeng Ext 38 Veterans - Phase 1	Ngaka Modiri Molema District	Malkeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	
1. Infrastructure	Transfers - Current											
	2019/19 Malkeng Kaapjan Brooksby 100 - Brooksby Monoka	Ngaka Modiri Molema District	Mahikeng	2022/03/01	2023/03/31	Development Grant	Housing Development	6 188	-	2 185	1 681	1 681
	2019/19 Malkeng Kaapjan Brooksby 100 - Lematsehe	Ngaka Modiri Molema District	Mahikeng	2022/03/01	2023/03/31	Development Grant	Housing Development	6 188	-	2 353	1 681	1 681
	2023/24 Malkeng Rooigrond Township Development - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Duminy Project - Fats - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Ga Motlala Pure Phip - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Jima - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Malkeng - Imperial Reserve Phase 2 (1372 Subs) B9690005 Sn 046 - Phase 1	Ngaka Modiri Molema District	Mahikeng	2001/09/01	2020/07/31	Development Grant	Housing Development	40 416	171 136 199	1	1	1
	Malkeng 200 Phip Pledge Project - Phase 1	Ngaka Modiri Molema District	Mahikeng	2009/02/10	2020/09/30	Development Grant	Housing Development	14 227	13 985	-	-	-
	Malkeng Bapong Feasibility - Phase 1	Ngaka Modiri Molema District	Mahikeng	2015/04/01	2016/03/31	Development Grant	Housing Development	3 314	3 314	-	-	-
	Malkeng Cu 100 Kertia - Phase 1	Ngaka Modiri Molema District	Mahikeng	2013/03/22	2018/02/28	Development Grant	Housing Development	42 536	41 955	-	-	-
	Malkeng - Danille (199 Subs) B00060002 Sn 164 - pnc	Ngaka Modiri Molema District	Mahikeng	2020/04/01	2030/01/31	Development Grant	Housing Development	3 820	23 480 184	-	-	-
	Malkeng Dintloek Feasibility - Phase 1	Ngaka Modiri Molema District	Mahikeng	2016/03/31	2018/03/31	Development Grant	Housing Development	4 010	4 010	-	-	-
	Malkeng Gofsedjondan Feasibility - Phase 1	Ngaka Modiri Molema District	Mahikeng	2015/04/01	2016/03/31	Development Grant	Housing Development	3 719	3 719	-	-	-
	Malkeng Isoeng Feasibility - Phase 1	Ngaka Modiri Molema District	Mahikeng	2015/01/14	2016/03/31	Development Grant	Housing Development	2 413	-	-	-	-
	Malkeng L.M. Emergency Housing Projects/Kaekani (100) - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	3 653	2 108	-	-	-
	Malkeng L.M. Lomanyaneng Rural Housing (82 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	4 103	-	-	-	-
	Malkeng L.M. Lomanyaneng Rural Housing (82 Subs) - Phase 2 - 120 units	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	8 599	8 337	-	-	-
	Malkeng L.M. Malkeng Disaster Houses(130 Subs) - Demolition of 38 units Rebuilding	Ngaka Modiri Molema District	Mahikeng	2014/10/10	2020/07/31	Development Grant	Housing Development	1 626	14 315 530	3 261	1 087	1 087
	Malkeng L.M. Malkeng Disaster Houses(130 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	2007/09/21	2020/09/30	Development Grant	Housing Development	23 955	14 223	3 261	1 087	1 087
	Malkeng L.M. Malkeng Ext 39 Phase 2(350 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	2007/08/01	2020/04/01	Development Grant	Housing Development	15 578	14 530	-	-	-
	Malkeng L.M. Magdowe Rural - Magdowe	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	12 812	11 985	-	-	-
	Malkeng L.M. Magdowe Rural - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Malkeng L.M. Fikile Housing Project (2000 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	130 662	1 241 588 137	-	-	-
	Malkeng L.M. Fikile Housing Project (2000 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Malkeng L.M. Slurry (100 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	3 193	137	-	-	-
	Malkeng L.M. Imperial Reserve (1259) - Phase 1	Ngaka Modiri Molema District	Mahikeng	2008/01/21	2020/04/01	Development Grant	Housing Development	66 138	49 766	66	89	66
	Malkeng Letsopa Ext 1 & 2 Gerotech Investigations - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	1 581	823	-	-	-
	Malkeng L.M [Ballitj] Emergency Housing Project (500 + 250 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	2007/02/01	2019/02/28	Development Grant	Housing Development	29 516	29 352	1 087	-	-
	Malkeng L.M [Ballitj] Emergency Housing Project (500 + 250 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	2009/09/29	2017/11/30	Development Grant	Housing Development	17 823	17 833	-	-	-
	Malkeng Local Municipality Ext 39 (2130 Subs) - Phase 1	Ngaka Modiri Molema District	Mahikeng	2005/05/17	2020/01/04	Development Grant	Housing Development	84 942	821 646 138	-	-	-
	Malkeng Local Municipality Ext 39 (2130 Subs) - WINDC Flats 54 Units	Ngaka Modiri Molema District	Mahikeng	2005/05/17	2019/11/30	Development Grant	Housing Development	3 529	3 262	-	-	-
	Malkeng Local Municipality Ext 39 Yaeisho 230 - Phase 1	Ngaka Modiri Molema District	Mahikeng	2013/07/30	2019/04/01	Development Grant	Housing Development	19 427	186 633 924	-	-	-
	Malkeng Local Municipality Ext 39 Yaeisho 230 - Phase 1	Ngaka Modiri Molema District	Mahikeng	2016/09/12	2017/09/30	Development Grant	Housing Development	5 663	5 599	-	-	-
	Malkeng Lomanyaneng Rural Housing 200 Units - Phase 1	Ngaka Modiri Molema District	Mahikeng	2012/06/01	2015/06/30	Development Grant	Housing Development	18 488	18 359	-	-	-
	MAFIKENG - LOMANYANENG FLOOD RECONSTRUCTION PROJECT - Phase 1	Ngaka Modiri Molema District	Mahikeng	2003/01/04	2004/01/04	Development Grant	Housing Development	3 219	1 965	-	-	-
	Malkeng Lomanyaneng 200 Rural Gmd - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	-	-	-	-	-
	Malkeng Madibe Women's Build 177 - Phase 1	Ngaka Modiri Molema District	Mahikeng	2010/09/08	2015/06/30	Development Grant	Housing Development	12 965	8 488	1 087	-	-
	Malkeng Madibe Women's Build 73 - Phase 1	Ngaka Modiri Molema District	Mahikeng	2010/09/08	2015/06/30	Development Grant	Housing Development	5 871	3 693	1 087	-	-
	Malkeng Matlabe Ga-Kubu Rural Housing Project - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	7 982	2 350	-	-	-
	Malkeng Marang Estates Social Project - Go Berg Assessment	Ngaka Modiri Molema District	Mahikeng	2014/10/20	2015/06/30	Development Grant	Housing Development	2 075	2 075	-	-	-
	Malkeng Marang Estates Social Project - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	2017/03/31	Development Grant	Housing Development	54 690	54 690	-	-	-
	Malkeng Mocoseng Emergency Project 23 - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	1 449	1 404	-	-	-
	Malkeng Moletsamangwe Rural Housing Project - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	6 607	1 936	-	-	-
	Malkeng Moletsamangwe Rural Housing Project - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	3 120	-	-	-	-
	Malkeng Moletsamangwe Women's Build 70 Mmaeshele - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	4 957	4 906	-	-	-
	Malkeng Morishoa 87 Yonika - Malkeng Kahe Village 50 Yonika	Ngaka Modiri Molema District	Mahikeng	2017/12/12	2019/11/30	Development Grant	Housing Development	8 224	8 224	-	-	-
	MAFIKENG - MOOFONTEN RURAL PROJECT - Phase 1	Ngaka Modiri Molema District	Mahikeng	2015/09/22	2019/09/30	Development Grant	Housing Development	11 820	6 399	-	-	-
	Malkeng Moshtwane 300 Morla - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	3 885	1 119	-	-	-
	Malkeng Otoshoop Maruping 278 Toro - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	25 819	23 899	-	-	-
	Malkeng Otoshoop Maruping 278 Toro - Phase 1	Ngaka Modiri Molema District	Mahikeng	2014/10/09	2016/09/14	Development Grant	Housing Development	29 737	277 515 004	-	-	-
	Malkeng Otoshoop Maruping 278 Toro - Phase 1	Ngaka Modiri Molema District	Mahikeng	2014/10/09	2016/06/30	Development Grant	Housing Development	14 879	14 879	-	-	-
	Malkeng Rooigrond 1000 Inip Phase 1. Mosegadi - Phase 1	Ngaka Modiri Molema District	Mahikeng	2015/05/30	2019/06/30	Development Grant	Housing Development	3 021	3 021	-	-	-
	Malkeng -rooigrond Housing Project - Original agreement	Ngaka Modiri Molema District	Mahikeng	2014/01/04	2017/03/31	Development Grant	Housing Development	50 110	48 919	-	-	-
	Malkeng -rooigrond Housing Project - Villages	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	54 976	772	-	-	-
	Malkeng -Savage Squatter Housing Development - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	71 646	71 367	-	-	-
	Malkeng Social Housing 1000 Units Ext 39 - Phase 1	Ngaka Modiri Molema District	Mahikeng	NUL	NUL	Development Grant	Housing Development	7 982	275	-	-	-
	Malkeng Uthx Village Feasibility - Phase 1	Ngaka Modiri Molema District	Mahikeng	2015/01/14	2016/03/31	Development Grant	Housing Development	3 961	3 561	-	-	-
	Malkeng Villages 500 Quthing - Phase 1	Ngaka Modiri Molema District	Mahikeng	2017/09/30	2019/06/30	Development Grant	Housing Development	38 710	240 358 965	1 087	1 087	1 087
Malkeng Villages 500 Quthing - Phase 1	Ngaka Modiri Molema District	Mahikeng	2017/06/07	2018/01/31	Development Grant	Housing Development	6 320	5 884	-	-	-	

Table B5: Human Settlements
Payments of infrastructure by ca

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
I. Infrastructure Transfers - Current											
	Makheng Villages Phase 2 - Dibono Vebstar		Makheng	2021/01/26	2023/12/30	Development Grant	Housing Development	4 599	-	168	-
	Makheng Villages Phase 2 - Ga Molene Rengata		Nqaka Modiri Moema District	2021/01/26	2023/03/31	Development Grant	Housing Development	3 476	-	2 522	-
	Makheng Villages Phase 2 - Lekoto SP		Makheng	2021/01/26	2023/12/31	Development Grant	Housing Development	4 584	24 720 314	168	-
	Makheng Villages Phase 2 - Lekubu La Sepone SP		Makheng	2021/01/26	2023/12/31	Development Grant	Housing Development	4 573	516	168	-
	Makheng Villages Phase 2 - Lekung		Makheng	2022/03/31	2023/03/31	Development Grant	Housing Development	8 120	7 738	-	-
	Makheng Villages Phase 2 - Lekung Vebstar		Makheng	2021/01/26	2023/12/30	Development Grant	Housing Development	4 639	-	2 185	-
	Makheng Villages Phase 2 - Lethopong Rengata		Makheng	2022/03/01	2023/03/31	Development Grant	Housing Development	7 039	-	2 353	-
	Makheng Villages Phase 2 - Lokung SP		Makheng	2021/01/26	2023/12/31	Development Grant	Housing Development	4 550	2 120	168	-
	Makheng Villages Phase 2 - Mabuduswane SP		Makheng	2021/01/26	2023/03/31	Development Grant	Housing Development	4 589	-	504	-
	Makheng Villages Phase 2 - Magdalen Vebstar		Makheng	2021/01/26	2023/12/30	Development Grant	Housing Development	4 596	-	2 017	-
	Makheng Villages Phase 2 - Makhubung SP		Makheng	2021/01/26	2023/12/31	Development Grant	Housing Development	4 639	-	504	-
	Makheng Villages Phase 2 - Manawane Vebstar		Makheng	2021/01/26	2023/12/30	Development Grant	Housing Development	4 600	-	2 017	-
	Makheng Villages Phase 2 - Mowatsithetha SP		Makheng	2022/03/01	2023/12/31	Development Grant	Housing Development	4 666	2 666	504	-
	Makheng Villages Phase 2 - Phadima Vebstar		Makheng	2021/01/26	2023/12/30	Development Grant	Housing Development	4 639	-	2 017	-
	Makheng Villages Phase 2 - Phase 1		Makheng	2022/03/01	2022/12/31	Development Grant	Housing Development	2	-	-	-
	Makheng Villages Phase 2 - Phase 1		Makheng	2022/05/05	2021/12/31	Development Grant	Housing Development	499	-	-	-
	Makheng Villages Phase 2 - Phase 1		Makheng	2022/05/05	2021/12/31	Development Grant	Housing Development	224	-	-	-
	Makheng Villages Phase 2 - Phase 1		Makheng	2022/05/05	2023/12/31	Development Grant	Housing Development	236	-	-	-
	Makheng Villages Phase 2 - Phase 1		Makheng	2022/05/05	2023/12/31	Development Grant	Housing Development	332	-	-	-
	Makheng Villages Phase 2 - Phase 1		Makheng	2022/05/05	2023/12/31	Development Grant	Housing Development	436	-	-	-
	Makheng Villages Phase 2 - Pulungup SP		Makheng	2021/01/26	2023/12/31	Development Grant	Housing Development	4 589	2 486	504	-
	Makheng Villages Phase 2 - Sebawane Rengata		Makheng	2021/01/26	2023/03/31	Development Grant	Housing Development	5 793	-	3 530	-
	Makheng Villages Phase 2 - Tshunwane Rengata		Makheng	2021/01/26	2023/03/31	Development Grant	Housing Development	5 793	-	2 690	-
	Makheng Villages Phase 2 - Tsokwane Rengata		Makheng	2021/01/26	2023/03/31	Development Grant	Housing Development	3 476	-	2 017	-
	Makheng Whiteville Rural Housing Project - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	8 151	2 350	-	-
	Makheng Whiteville 250 Rural M2m - Phase 1		Makheng	2012/04/01	2015/12/30	Development Grant	Housing Development	23 821	20 757	-	-
	Makheng, Makheng Ex 39, 25 Military Veterans - Phase 1		Makheng	2015/01/02	2022/09/30	Development Grant	Housing Development	4 970	3 249	-	-
	Makheng, Roogond Informal Settlement. 500. Iigane developers - Phase 1		Makheng	2014/01/06	2022/03/31	Development Grant	Housing Development	75 993	71 047	-	-
	Makheng, Roogond Informal Settlement. 500. Iigane developers - Phase 1		Makheng	2017/03/13	2023/03/31	Development Grant	Housing Development	32 496	32 144	-	-
	Makheng-Lomanyaneng PHP Housing - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	5 041	4 921	-	-
	Makheng-Lomanyaneng PHP Housing - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Assaigane Internal Services - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Duvulle Eia. feasibility Study (200) - Phase 1		Makheng	NULL	2021/05/31	Development Grant	Housing Development	1 000	-	-	-
	Makheng Duvulle Eia - feasibility Study (200) - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Makheng Villages - Enselpruit		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	6 239	-	2 069	-
	Makheng Makheng Villages - Goedgouden		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	5 140	-	2 069	-
	Makheng Makheng Villages - Lombardslaagte		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	5 070	739	2 699	-
	Makheng Makheng Villages - Louisdal		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	5 096	-	2 626	-
	Makheng Makheng Villages - Moopan		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	3 899	-	2 626	-
	Makheng Makheng Villages - Sebela		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	5 098	-	2 626	-
	Makheng Makheng Villages - SP and MM Holdings		Makheng	2022/03/01	2023/06/30	Development Grant	Housing Development	26 477	-	-	-
	Makheng Makheng Villages - Ufuyik		Makheng	2020/02/10	2023/06/30	Development Grant	Housing Development	6 701	877	2 926	-
	Makheng Matsatseng -slurry Informal Settlement - Phase 1		Makheng	2015/01/09	2022/03/31	Development Grant	Housing Development	30 601	263 311 830	2 017	504
	Makheng Matsatseng -slurry Informal Settlement - Phase 1		Makheng	2016/09/06	2019/08/31	Development Grant	Housing Development	6 248	6 214	-	-
	Makheng Minabatho Town And Townlands - Phase 1		Makheng	2021/04/01	2021/06/30	Development Grant	Housing Development	2 000	484	-	-
	Makheng Otshobop 321 - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Otshobop 321 - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Otshobop Land Purchase - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Otshobop. 321. Diempompo - Phase 1		Makheng	2015/08/18	2022/03/31	Development Grant	Housing Development	49 458	44 446	-	-
	Makheng Rehabilitation Areas - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Roogond Informal Services Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Villages Dolomite Investigations - Phase 1		Makheng	2017/04/01	2018/04/01	Development Grant	Housing Development	25 000	25 000	-	-
	Makheng Villages Geotech Investigations - Phase 1		Makheng	2017/04/01	2022/05/31	Development Grant	Housing Development	13 000	12 296	-	-
	Makheng Ward 28 & Ext. 38 Emergency 31 Units - Phase 1		Makheng	2015/03/13	2022/07/31	Development Grant	Housing Development	5 699	55 843 742	4 886	3 007
	Makheng Ward 29 Lonely Port. - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Makheng Ex 39. Matseng. 32 - Phase 1		Makheng	2015/01/02	2018/03/31	Development Grant	Housing Development	6 125	6 058	-	-
	Makheng, Matlabe A ga Kubu. 100 Tigane Developers - Phase 1		Makheng	2014/09/30	2015/12/30	Development Grant	Housing Development	12 149	11 968	-	-
	Makheng, Matlabe A Ga Kubu. 150 Bg cedar trading - Big Cedar trading Phase 1		Makheng	2014/09/28	2016/01/31	Development Grant	Housing Development	17 999	17 885	-	-
	Makheng, Matlabe A Ga Kubu. 150 Bg cedar trading - Phase 1		Makheng	NULL	NULL	Development Grant	Housing Development	-	-	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Mahikeng, Mahikeng Various Villages, 250 Mweleise - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2015/01/07	2022/09/30	Development Grant	Housing Development	42 275	305 708 959	2 690	-
	Mahikeng, Mahikeng Various Villages, Renenao 250 - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2015/01/07	2023/04/30	Development Grant	Housing Development	38 305	265 825 640	2 690	-
	Mahikeng, Masuthle, Boethia 83 - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2015/12/22	2023/02/28	Development Grant	Housing Development	17 607	6 688	2 690	-
	Mahikeng, Masuthle, Boethia 83 - Phase 1	Ngaika Modiri Molemela District	Mahikeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Mahikeng, Military Veterans, 40 Memon - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2015/01/29	2017/12/31	Development Grant	Housing Development	6 422	3 036	-	-
	Mahikeng, Nodigatich Village, 200, Sechoro - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2014/10/31	2019/07/31	Development Grant	Housing Development	30 498	30 498	-	-
	Mahikeng, Rooigrond Informal Settlements, 500, Mosogedi - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2014/01/06	2023/03/31	Development Grant	Housing Development	75 888	53 219	1 202	269
	Mahikeng, Rooigrond Informal Settlements, 500, Mosogedi - Ramatlalabama	Ngaika Modiri Molemela District	Mahikeng	2014/01/06	2022/11/01	Development Grant	Housing Development	7 947	-	2 353	-
	Mahikeng, Rooigrond Informal Settlements, 500, Mosogedi - Tsatse	Ngaika Modiri Molemela District	Mahikeng	2014/01/06	2022/11/01	Development Grant	Housing Development	-	-	2 353	-
	Molopo Local Municipality (1000) - Phase 1	Ngaika Modiri Molemela District	Mahikeng	2014/01/06	2022/11/01	Development Grant	Housing Development	86 062	21 609	-	-
	Ngaika Modiri Molemela Military Veterans - Phase 1	Ngaika Modiri Molemela District	Mahikeng	NULL	NULL	Development Grant	Housing Development	19 901	-	-	-
	NW-C Mahikeng Mega Project - Phase 1	Ngaika Modiri Molemela District	Mahikeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Ramotshere Moloka Venture, supingstad - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2020/04/01	2023/05/31	Development Grant	Housing Development	1 000	2 130	-	-
	Ramotshere Moloka Venture, supingstad - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	NULL	NULL	Development Grant	Housing Development	-	-	3 261	2 174
	Ramotshere Moloka Venture, supingstad - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	NULL	NULL	Development Grant	Housing Development	-	-	3 261	2 174
	Ramotshere Moloka Venture, supingstad - venture	Ngaika Modiri Molemela District	Ramotshere Moloka	2022/02/08	2023/12/31	Development Grant	Housing Development	15 292	967	3 866	-
	2016/17 Ramotshere Moloka Gopane - Gopane village	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/11/22	2023/03/31	Development Grant	Housing Development	30 995	20 975 415	3 194	-
	2016/17 Ramotshere Moloka Gopane - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/08/12	2016/05/31	Development Grant	Housing Development	270	270	-	-
	2016/17 Ramotshere Moloka Lekubu - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/09/12	2023/03/31	Development Grant	Housing Development	1 770	-	-	-
	2016/17 Ramotshere Moloka Lekubu - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2020/04/01	2023/05/31	Development Grant	Housing Development	25 855	2 229	3 494	2 184
	2016/17 Ramotshere Moloka Lekubu - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2022/12/18	2023/09/30	Development Grant	Housing Development	-	-	-	-
	2016/17 Ramotshere Moloka Mosegetswa Mogopla - Doornlaagte	Ngaika Modiri Molemela District	Ramotshere Moloka	2022/12/18	2023/09/30	Development Grant	Housing Development	20 220	-	4 391	3 293
	2016/17 Ramotshere Moloka Mosegetswa Mogopla - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Ramotshere Moloka Mosegetswa Mogopla - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - Anantasi Trading	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/09/21	2023/03/31	Development Grant	Housing Development	6 278	5 731	336	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - Borothanadi/Maramage 50	Ngaika Modiri Molemela District	Ramotshere Moloka	2018/05/31	2023/06/30	Development Grant	Housing Development	8 160	4 273	2 521	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - Driefontein	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/10/31	2019/10/31	Development Grant	Housing Development	8 097	8 096	-	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - Moshana 50/Lekubu	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/07/23	2019/05/19	Development Grant	Housing Development	7 811	7 811	-	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - Nseveleleku/Moseu	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/07/23	2019/06/30	Development Grant	Housing Development	8 312	6 842	-	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/07/23	2018/03/31	Development Grant	Housing Development	-	-	-	-
	2016/17 Ramotshere Moloka Ramotshere Villages 300 - SEBENG	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/07/23	2023/03/31	Development Grant	Housing Development	8 263	8 263	-	-
	2016/17 Ramotshere Moloka Swartkop 300 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/08/23	2023/05/31	Development Grant	Housing Development	3 000	-	1 000	-
	2016/17 Ramotshere Moloka Swartkop 300 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	NULL	NULL	Development Grant	Housing Development	-	-	-	10 870
	2017/18 Ikageng - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/04/01	2023/05/31	Development Grant	Housing Development	1 500	1 309	-	-
	2020/21 Ramotshere Moloka Henryville 40 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/12/11	2023/06/30	Development Grant	Housing Development	5 128	964	2 521	840
	2020/21 Ramotshere Moloka Kgageng Ext 3 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/12/11	2023/06/30	Development Grant	Housing Development	-	-	-	-
	Groot Marico - Human Settlement Upgrading (Groot Marico) - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Leubstrin Ptp Project - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/07/23	2019/05/19	Development Grant	Housing Development	680	680	-	-
	Ramotshere Moloka Bethel Feasibility - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2016/03/31	Development Grant	Housing Development	81	-	-	-
	Ramotshere Moloka Bethel Feasibility - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2016/03/31	Development Grant	Housing Development	3 800	3 800	-	-
	Ramotshere Moloka Bethel Feasibility - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/08/07	2019/07/19	Development Grant	Housing Development	46 397	424 617 492	1 087	-
	Ramotshere Moloka - Mosegetswa & Mogopla - Mogopla Village 125	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2023/12/30	Development Grant	Housing Development	18 797	18 783	-	-
	Ramotshere Moloka - Mosegetswa & Mogopla - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2023/03/31	Development Grant	Housing Development	500	-	-	-
	Ramotshere Moloka Dinkana Village4000 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2020/04/01	2023/05/31	Development Grant	Housing Development	5 000	4 000	1 000	-
	Ramotshere Moloka Dinkana Village4000 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2020/04/01	2023/05/31	Development Grant	Housing Development	-	-	-	10 870
	Ramotshere Moloka Dinkana Village4000 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2020/04/01	2023/05/31	Development Grant	Housing Development	-	-	-	-
	Ramotshere Moloka Dinkane 200 Leretsele-Lesedi - 7 Emergency Units	Ngaika Modiri Molemela District	Ramotshere Moloka	2014/10/01	2017/03/31	Development Grant	Housing Development	885	872	-	-
	Ramotshere Moloka Dinkane 200 Leretsele-Lesedi - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2013/12/01	2017/10/14	Development Grant	Housing Development	24 345	238 846 928	-	-
	Ramotshere Moloka Elip Project - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/09/06	2023/08/31	Development Grant	Housing Development	-	-	-	-
	Ramotshere Moloka Leburtshe Military Vets 60 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2017/09/06	2023/08/31	Development Grant	Housing Development	15 703	10 305	1 737	-
	Ramotshere Moloka Mandela Park Feasibility - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2016/03/31	Development Grant	Housing Development	3 900	3 900	-	-
	Ramotshere Moloka Mathlase Madume 200 - Geotech and Dolomite Studies	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2019/04/01	Development Grant	Housing Development	4 000	4 000	-	-
	Ramotshere Moloka Mathlase Madume 200 - Nyelise Village	Ngaika Modiri Molemela District	Ramotshere Moloka	2022/12/15	2023/08/31	Development Grant	Housing Development	14 009	-	3 261	10 870
	Ramotshere Moloka Mathlase Madume 200 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2022/12/18	2023/08/31	Development Grant	Housing Development	15 800	-	3 044	10 870
	Ramotshere Moloka Mathlase Madume 200 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2022/12/18	2023/08/31	Development Grant	Housing Development	-	-	3 261	10 870
	Ramotshere Moloka Metseli Village 180 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/04/09	2023/11/30	Development Grant	Housing Development	2 700	2 700	-	-
	Ramotshere Moloka Metseli Village 180 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/04/09	2023/11/30	Development Grant	Housing Development	-	-	2 635	2 195
	Ramotshere Moloka Metseli Village 180 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/04/09	2023/11/30	Development Grant	Housing Development	-	-	2 635	2 195
	Ramotshere Moloka Metseli Village 180 - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2019/04/09	2023/11/30	Development Grant	Housing Development	-	-	2 635	2 195
	Ramotshere Moloka Schoongesicht Feasibility - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2016/03/31	Development Grant	Housing Development	2 513	2 513	-	-
	Ramotshere Moloka Schoongesicht Feasibility - Phase 1	Ngaika Modiri Molemela District	Ramotshere Moloka	2015/01/14	2016/03/31	Development Grant	Housing Development	5 500	5 500	-	-

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	Ramotshere Molloa, Khudswana rural development, NMX 150 - Phase 1		Ramotshere Molloa	2014/09/19	2016/07/30	Development Grant	Housing Development	23 965	23 965	-	-
	Ramotshere Molloa, Khudswana Rural Development, Persecon 150 - Phase 1		Ramotshere Molloa	2014/09/16	2017/10/31	Development Grant	Housing Development	23 965	23 965	-	-
	Ramotshere Molloa, Various Villages, 05 Ramasedi - Phase 1		Ramotshere Molloa	2015/07/14	2015/09/30	Development Grant	Housing Development	632	632	-	-
	Ramotshere Molloa, Grod Marco 600 - 3 Emergency Houses		Ramotshere Molloa	2012/04/01	2017/03/31	Development Grant	Housing Development	279	251	-	-
	Ramotshere Molloa, Grod Marco 600 - Phase 1		Ramotshere Molloa	2014/09/15	2019/03/19	Development Grant	Housing Development	94 181	91 965	21	28
	Ramotshere Molloa, Kruisnwer Women's Build 100 - Maplakane - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	-	-	-	-
	Ramotshere Molloa, Kruisnwer Women's Build 100 - Morongwa - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	8 518	8 510	-	-
	Ramotshere Molloa, Kruisnwer Women's Build 100 - Morongwa - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	8 518	4 600	-	-
	Ramotshere Molloa, Kruisnwer Women's Build 100 - Morongwa - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	-	-	1 087	2 174
	Ramotshere Molloa, Kruisnwer Women's Build 50 - Dazi Business Venture - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	-	-	-	-
	Ramotshere Molloa, Kruisnwer Women's Build 50 - Dazi Business Venture - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	4 259	4 239	-	-
	Ramotshere Molloa, Welbedacht - Feasibility		Ramotshere Molloa	2015/01/14	2016/03/31	Development Grant	Housing Development	888	888	-	-
	Ramotshere Molloa, Welbedacht - Internal Services		Ramotshere Molloa	2022/12/18	2023/06/30	Development Grant	Housing Development	26 695	2 807	1 731	-
	Ramotshere Molloa, Kruisnwer 83 Ramasedi - Mokolope, Nyetse various villages 5 units		Ramotshere Molloa	2015/07/09	2019/11/30	Development Grant	Housing Development	632	632	-	-
	Ramotshere Molloa, Kruisnwer 83 Ramasedi - Phase 1		Ramotshere Molloa	2014/01/06	2019/11/30	Development Grant	Housing Development	10 403	10 403	-	-
	Ramotshere Molloa, Kruisnwer 83 Boelha - Phase 1		Ramotshere Molloa	2014/01/06	2019/04/01	Development Grant	Housing Development	11 396	11 396	-	-
	Ramotshere Molloa, Kruisnwer 84 Seeliso - Phase 1		Ramotshere Molloa	2014/02/06	2023/11/30	Development Grant	Housing Development	13 398	13 398	-	-
	Ramotshere Military Veterans: 60, Meron - Phase 1		Ramotshere Molloa	2015/01/29	2017/10/01	Development Grant	Housing Development	13 033	-	-	-
	RAMOTSHERE Molloa - LEHURUTSHE - Phase 1		Ramotshere Molloa	1997/03/10	2019/04/01	Development Grant	Housing Development	665	602	21	28
	RAMOTSHERE Molloa- Lekgopung Rural Housing (250 Sub) - Phase 1		Ramotshere Molloa	1997/04/01	2019/04/01	Development Grant	Housing Development	7 838	7 699	-	-
	Ramotshere Molloa - Grod Marco Extension 1 (133 Subs) - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	5 954	275	-	-
	Ramotshere Molloa - Khudswana Rural Housing (300 Subs) - Phase 1		Ramotshere Molloa	2001/12/06	2020/02/29	Development Grant	Housing Development	4 034	3 022	34	46
	RAMOTSHERE Molloa - KAGELEENG B9760665 - Phase 1		Ramotshere Molloa	NUL	NUL	Development Grant	Housing Development	6 930	330	-	-
	2016/17 Ratlou Villages - Amanda		Ratlou	1997/05/01	2020/02/29	Development Grant	Housing Development	13 773	5 642	157	209
	2016/17 Ratlou Villages - Dingetane		Ratlou	2018/03/27	2021/03/31	Development Grant	Housing Development	32 704	31 933	-	-
	2016/17 Ratlou Villages - Mesamane Village		Ratlou	2018/04/01	2021/03/31	Development Grant	Housing Development	13 607	12 422	1 009	-
	2016/17 Ratlou Villages - Matloding Village		Ratlou	2019/06/19	2022/03/31	Development Grant	Housing Development	11 917	11 897	-	-
	2016/17 Ratlou Villages - Mmakgori		Ratlou	2018/04/01	2021/03/31	Development Grant	Housing Development	12 564	12 066	-	-
	2016/17 Ratlou Villages - Phase 1		Ratlou	2015/08/12	2019/05/31	Development Grant	Housing Development	9 974	9 578	-	-
	2016/17 Ratlou Villages - Phase 1		Ratlou	2015/08/12	2017/03/31	Development Grant	Housing Development	9 834	8 576	-	-
	2016/17 Ratlou Villages - Ramabesha village		Ratlou	2018/10/11	2023/03/31	Development Grant	Housing Development	12 648	10 545	1 681	-
	2016/17 Ratlou Villages - Selesesha village		Ratlou	2018/04/01	2021/06/30	Development Grant	Housing Development	6 341	1 596	1 681	-
	2016/17 Ratlou Villages - Thutwane		Ratlou	2016/04/01	2021/03/31	Development Grant	Housing Development	18 558	17 197	-	-
	Ratlou Emergency Housing - Phase 1		Ratlou	2018/10/11	2023/05/31	Development Grant	Housing Development	12 560	54 087 770	2 522	1 681
	Ratlou Emergency Housing - Phase 1		Ratlou	NUL	NUL	Development Grant	Housing Development	64	-	-	-
	Ratlou Emergency Housing 35 Units - Phase 1		Ratlou	NUL	NUL	Development Grant	Housing Development	2 071	19 983 890	-	-
	Ratlou Kraaijan, Selagole, Matloding 200 - Phase 1		Ratlou	2013/12/18	2017/03/31	Development Grant	Housing Development	22 823	5 041	2 609	2 174
	Ratlou L.M Ratlou Rural Housing (1000 Subsidies) - Phase 1		Ratlou	2018/02/23	2021/09/30	Development Grant	Housing Development	18 626	8 564	-	-
	Ratlou L.M Ratlou Rural Project (124 Subs) - Phase 1		Ratlou	NUL	NUL	Development Grant	Housing Development	36 096	36 636	-	-
	Ratlou Local Mun Emergency Housing (284 Sub) - Phase 1		Ratlou	NUL	NUL	Development Grant	Housing Development	8 728	87 276 040	-	-
	Ratlou Local Mun Mahateng Rural (250 Subs) - Phase 1		Ratlou	2009/07/10	2019/12/30	Development Grant	Housing Development	19 366	177 908 561	-	-
	Ratlou Logageng, 200 Meron - Phase 1		Ratlou	2014/10/09	2017/03/31	Development Grant	Housing Development	6 641	6 641	-	-
	Ratlou Mareletsane, Digaalweng And Lokaleg 270 - Phase 1		Ratlou	2019/02/25	2023/12/31	Development Grant	Housing Development	26 636	26 631	-	-
	Ratlou Ratlou Housing Phase 3 - Phase 1		Ratlou	2019/02/25	2023/12/31	Development Grant	Housing Development	34 535	50 427 200	3 866	3 362
	Ratlou Rural Housing (2000 Subsidies) - Phase 1		Ratlou	NUL	NUL	Development Grant	Housing Development	-	-	-	-
	Ratlou, Matloding Village, 425 Metro Projects - Phase 1		Ratlou	2006/09/08	2017/10/01	Development Grant	Housing Development	108 711	95 073	1 087	2 174
	Tswaing Geysdorp Ext 2 (1000) - Phase 1		Tswaing	2014/10/09	2017/03/31	Development Grant	Housing Development	50 929	50 709	-	-
	Tswaing Geysdorp Ext 2 (1000) - Phase 1		Tswaing	2020/04/01	2021/04/01	Development Grant	Housing Development	1 500	1 500	-	-
	Tswaing Kopela700, manamolela300, rakgwed500 - Kopela		Tswaing	NUL	NUL	Development Grant	Housing Development	-	-	-	-
	Tswaing Kopela700, manamolela300, rakgwed500 - Phase 1		Tswaing	2022/02/20	2023/06/31	Development Grant	Housing Development	137 095	119 233	-	-
	Tswaing Kopela700, manamolela300, rakgwed500 - Phase 1		Tswaing	2020/04/01	2021/05/31	Development Grant	Housing Development	3 000	1 781	-	-
	Tswaing Kopela700, manamolela300, rakgwed500 - Phase 1		Tswaing	NUL	NUL	Development Grant	Housing Development	-	-	4 131	8 696
	Tswaing Kopela700, manamolela300, rakgwed500 - Phase 1		Tswaing	NUL	NUL	Development Grant	Housing Development	-	-	7 609	8 696
	Tswaing Kopela700, manamolela300, rakgwed500 - Phase 1		Tswaing	NUL	NUL	Development Grant	Housing Development	-	-	26 523	17 392
	2016/17 Naledi Broedersput - Phase 1		Tswaing	2015/08/12	2021/03/31	Development Grant	Housing Development	720	720	-	-
	2016/17 Tswaing Afsjangang 148 - Phase 1		Tswaing	2015/08/12	2016/05/31	Development Grant	Housing Development	970	970	-	-
	2016/17 Tswaing Deelpan - Deelpan 200		Tswaing	2017/10/25	2023/03/31	Development Grant	Housing Development	31 870	31 870	-	-
	2016/17 Tswaing Deelpan - Phase 1		Tswaing	2017/10/30	2019/10/30	Development Grant	Housing Development	360	360	-	-
	2016/17 Tswaing Deelpan - Phase 1		Tswaing	2017/10/25	2019/04/30	Development Grant	Housing Development	13 444	13 370	-	-
	2016/17 Tswaing Delareyville Cru - Phase 1		Tswaing	2015/10/22	2017/03/31	Development Grant	Housing Development	2 000	1 998	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure	Transfers - Current											
	2016/17 Tswaing Delareville Ext 7 Bulk Line - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/03/28	2019/03/31	Development Grant	Housing Development	2 142	2 142	-	-	-
	2016/17 Tswaing Doornagte - Phase 1	Ngaka Modiri Molema District	Tswaing	2016/04/01	2017/12/31	Development Grant	Housing Development	600	600	-	-	-
	2016/17 Tswaing Doornagte - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/12/31	2019/10/31	Development Grant	Housing Development	10 241	10 241	-	-	-
	2016/17 Tswaing Frieslevagde - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2016/05/31	Development Grant	Housing Development	900	900	-	-	-
	2016/17 Tswaing Frieslevagde - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2019/09/30	Development Grant	Housing Development	12 115	12 115	-	-	-
	2016/17 Tswaing Geysdorp - MASKHULE	Ngaka Modiri Molema District	Tswaing	2015/02/19	2023/03/31	Development Grant	Housing Development	36 823	16 056	-	-	-
	2016/17 Tswaing Geysdorp - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Geysdorp - Phase 1	Ngaka Modiri Molema District	Tswaing	2018/02/19	2023/08/31	Development Grant	Housing Development	35 272	35 081	-	-	-
	2016/17 Tswaing Khurwana - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2019/09/19	Development Grant	Housing Development	7 279	7 277	-	-	-
	2016/17 Tswaing Khurwana - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/04/26	2022/06/30	Development Grant	Housing Development	29 405	18 237	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/12/12	2019/06/30	Development Grant	Housing Development	374	371	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2016/05/31	Development Grant	Housing Development	540	540	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2019/05/31	Development Grant	Housing Development	13 165	131 652 539	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/12/12	2021/03/31	Development Grant	Housing Development	13 106	13 106	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/12/12	2019/05/30	Development Grant	Housing Development	6 435	6 435	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2023/03/31	Development Grant	Housing Development	10 539	6 253	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/08/12	2019/06/30	Development Grant	Housing Development	360	360	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/10/29	2019/10/30	Development Grant	Housing Development	11 574	11 574	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/10/25	2019/04/30	Development Grant	Housing Development	10 388	10 317	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2016/04/01	2019/06/31	Development Grant	Housing Development	520	520	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/12/05	2023/06/30	Development Grant	Housing Development	18 992	18 771	4 000	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/12/05	2020/07/31	Development Grant	Housing Development	19 024	18 995	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/04/01	2018/03/31	Development Grant	Housing Development	6 051	6 051	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2018/04/01	2021/10/01	Development Grant	Housing Development	1 500	1 500	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	1997/03/10	2021/05/31	Development Grant	Housing Development	3 888	1 500	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2014/10/24	2017/03/31	Development Grant	Housing Development	127 861	127 861	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	1997/01/01	2023/01/01	Development Grant	Housing Development	12 640	7 616	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2010/02/01	2022/09/30	Development Grant	Housing Development	104 407	88 985	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2009/06/01	2019/07/31	Development Grant	Housing Development	1 449	1 441	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	3 130	3 026	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	383	383	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2016/01/02	2019/03/31	Development Grant	Housing Development	19 165	12 789	38	54	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/06/27	2019/03/31	Development Grant	Housing Development	521	521	5	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2019/04/01	2021/05/31	Development Grant	Housing Development	3 000	1 812	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2000/04/15	2020/03/29	Development Grant	Housing Development	18 810	16 983	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/04/17	2016/03/31	Development Grant	Housing Development	61 081	61 033	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2017/02/03	2017/06/29	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2019/10/04	2022/12/31	Development Grant	Housing Development	66 114	43 088	2 522	9 000	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2018/04/01	2021/03/31	Development Grant	Housing Development	1 200	1 200	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2019/04/04	2020/04/01	Development Grant	Housing Development	2 545	2 545	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	1996/04/30	2020/04/01	Development Grant	Housing Development	24 886	169 990 006	1 418	2 209	2 209
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2016/17 Tswaing Letsopa Ext 1.2 - Phase 1	Ngaka Modiri Molema District	Tswaing	2015/04/28	2016/01/31	Development Grant	Housing Development	383	-	-	-	-

Table B5: Human Settlements

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
1. Infrastructure Transfers - Current												
	Tswaing Local Mun Aglanang Ext 2 (150 Subs) - Phase 1	Nqaka Modiri Moema District	Tswaing	2004/03/04	2023/09/30	Development Grant	Housing Development	120 624	117 498	-	-	-
	Tswaing Local Mun Letsopa Ext 4 (500 Subs) - Phase 1	Nqaka Modiri Moema District	Tswaing	2004/04/03	2023/09/30	Development Grant	Housing Development	16 972	172 882 323	-	-	-
	Tswaing Local Mun Letsopa Ext 5 (500 Subs) - Original Contract	Nqaka Modiri Moema District	Tswaing	2008/09/26	2019/02/28	Development Grant	Housing Development	23 487	23 483	-	-	-
	Tswaing Local Mun Letsopa Ext 5 (500 Subs) - RS Rekopane	Nqaka Modiri Moema District	Tswaing	2008/09/26	2019/11/30	Development Grant	Housing Development	56 222	555 536 272	-	-	-
	Tswaing Local Mun Letsopa Ext 5 (500 Subs) - Units from ext 3	Nqaka Modiri Moema District	Tswaing	2008/09/26	2019/02/28	Development Grant	Housing Development	6 403	5 985	-	-	-
	Tswaing Matluso 1 & 2 (1200 - Matluso 1 & 2	Nqaka Modiri Moema District	Tswaing	2019/10/04	2023/09/31	Development Grant	Housing Development	63 676	26 232	2 522	6 724	6 724
	Tswaing Matluso 1 & 2 (1200 - Phase 1	Nqaka Modiri Moema District	Tswaing	2018/04/01	2019/04/01	Development Grant	Housing Development	1 500	1 500	-	-	-
	Tswaing Matluso 1 & 2 (1200 - Phase 1	Nqaka Modiri Moema District	Tswaing	2019/10/04	2023/09/31	Development Grant	Housing Development	63 934	22 340	2 522	-	-
	Tswaing Matluso 1 & 2 (1200 - Phase 1	Nqaka Modiri Moema District	Tswaing	2018/04/01	2019/03/31	Development Grant	Housing Development	1 400	1 400	-	-	-
	Tswaing Local Letsopa Ext 3 (500 Subs) - Phase 1	Nqaka Modiri Moema District	Tswaing	2018/04/01	2023/09/30	Development Grant	Housing Development	14 875	14 671	-	-	-
	Tswaing Samnethof Discoswane Land Purchase - Phase 1	Nqaka Modiri Moema District	Tswaing	2018/04/01	2023/05/31	Development Grant	Housing Development	4 000	2 765	-	-	-
	Tswaing Samnethof Discoswane Land Purchase - Phase 1	Nqaka Modiri Moema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Tswaing Shaleng 500 - Phase 1	Nqaka Modiri Moema District	Tswaing	2019/08/03	2023/09/31	Development Grant	Housing Development	1 000	1 000	-	-	-
	Tswaing Shaleng 500 - Shaleng 250	Nqaka Modiri Moema District	Tswaing	2019/08/03	2023/09/31	Development Grant	Housing Development	39 397	4 973	-	-	-
	Tswaing Shaleng 500 - Phase 1	Nqaka Modiri Moema District	Tswaing	2018/04/01	2019/04/01	Development Grant	Housing Development	1 000	1 000	-	-	-
	Tswaing Shaleng 500 - Phase 1	Nqaka Modiri Moema District	Tswaing	2019/11/22	2023/09/31	Development Grant	Housing Development	49 217	40 252	2 522	8 405	8 405
	Tswaing Stone 500 - Phase 1	Nqaka Modiri Moema District	Tswaing	2015/01/25	2017/05/31	Development Grant	Housing Development	28 322	26 841	-	-	-
	Tswaing Stone 500 - Phase 1	Nqaka Modiri Moema District	Tswaing	2015/01/25	2017/05/31	Development Grant	Housing Development	379	379	-	-	-
	Tswaing Various Villages 224 Thaw - Phase 1	Nqaka Modiri Moema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Tswaing Various Villages 224 Thaw - Phase 1	Nqaka Modiri Moema District	Tswaing	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	Tswaing Zoufuan And Bospan Portion 92 - Phase 1	Nqaka Modiri Moema District	Tswaing	2019/06/29	2023/09/31	Development Grant	Housing Development	16 660	4 199	2 897	1 704	1 704
	Tswaing Zoufuan And Bospan Portion 92 - Phase 1	Nqaka Modiri Moema District	Tswaing	2017/03/01	2023/02/28	Development Grant	Housing Development	14 359	14 349	-	-	-
	Tswaing, Delareyville Ext 7, 200 - Aglanang ext 3	Nqaka Modiri Moema District	Tswaing	2013/12/18	2017/12/31	Development Grant	Housing Development	10 962	9 350	41	55	42
	Tswaing, Delareyville Ext 7, 200 - Bulk	Nqaka Modiri Moema District	Tswaing	2013/12/18	2015/12/30	Development Grant	Housing Development	6 970	6 069	1 129	2 241	2 233
	Tswaing, Delareyville Ext 7, 200 - Phase 1	Nqaka Modiri Moema District	Tswaing	2013/12/18	2015/12/30	Development Grant	Housing Development	213 819	209 845	-	-	-
	Tswaing, Delareyville Ext 7, 60 - Phase 1	Nqaka Modiri Moema District	Tswaing	2014/01/06	2023/09/30	Development Grant	Housing Development	64	-	-	-	-
	Tswaing, Delareyville Ext 7, 60 - Phase 1	Nqaka Modiri Moema District	Tswaing	NULL	NULL	Development Grant	Housing Development	195	-	-	-	-
	16 Days Of Non Violence Against Women - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	32 995	17 018	-	-	-
	16 Days Of Non Violence Against Women - Phase 1	North West Provincial	North West Provincial	2020/04/01	2022/04/01	Development Grant	Housing Development	-	-	-	-	-
	2021/22 Opscap Feasibility Study Of Rental Stock - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-
	2022/23 Individual Subsidies - ?	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	21 955	21 955	10 977
	2023/24 Opscap Asbestos Assessment - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	5 000	-	-
	Botlekong Ext 16 Senekes 3500 - Phase 1	North West Provincial	North West Provincial	2021/11/01	2023/09/30	Development Grant	Housing Development	169 459	169 149	-	-	-
	Discount Bandit Scheme - Phase 1	North West Provincial	North West Provincial	1994/04/01	2009/04/01	Development Grant	Housing Development	172	103	-	-	-
	Emergency Housing Individual - 35 emergency housing, Xolmak	North West Provincial	North West Provincial	2004/09/19	2021/09/30	Development Grant	Housing Development	4 082	3 992	-	-	-
	Emergency Housing Individual - Phase 1	North West Provincial	North West Provincial	2001/12/20	2021/06/30	Development Grant	Housing Development	3 743	2 669	-	-	-
	FLSP - Finance Linked Individual Subsidies - 2013/14	North West Provincial	North West Provincial	2014/01/04	2023/09/31	Development Grant	Housing Development	67 709	36 532	-	-	-
	Flsp 2018/19 - 2022/23	North West Provincial	North West Provincial	2022/04/01	2023/04/01	Development Grant	Housing Development	13 051	4 983	4 568	6 525	6 525
	Flsp 2018/19 - Phase 1	North West Provincial	North West Provincial	2018/04/01	2023/04/01	Development Grant	Housing Development	60 813	33 730	4 568	6 525	6 525
	Gwen Mteki Awards - Phase 1	North West Provincial	North West Provincial	2015/02/06	2017/03/31	Development Grant	Housing Development	7 332	6 287	-	-	-
	Hda Land Acquisition And Project Packaging 2015/16 - Phase 1	North West Provincial	North West Provincial	2017/03/22	2017/10/28	Development Grant	Housing Development	143 193	143 193	-	-	-
	Hda Operational Support - 2022/23 support	North West Provincial	North West Provincial	2022/04/01	2023/04/01	Development Grant	Housing Development	55 563	35 963	-	-	-
	Hda Operational Support - Phase 1	North West Provincial	North West Provincial	2008/10/31	2023/12/31	Development Grant	Housing Development	30 000	30 000	-	-	-
	Hda Operational Support - Phase 1	North West Provincial	North West Provincial	2020/04/01	2021/03/31	Development Grant	Housing Development	30 000	-	-	-	-
	Housing Chapters Malapa Planning - Phase 1	North West Provincial	North West Provincial	2014/05/23	2015/06/30	Development Grant	Housing Development	956	956	-	-	-
	Idp Phase 1 - Pmu - Phase 1	North West Provincial	North West Provincial	2013/04/01	2019/03/31	Development Grant	Housing Development	323 137	321 693	-	-	-
	Idp Phase 1 Planning - Urban Dynamics - Phase 1	North West Provincial	North West Provincial	2015/04/01	2019/04/30	Development Grant	Housing Development	1 482	725	-	-	-
	Municipal Accreditation - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	2 237	2 193	-	-	-
	Mydip - Maxim - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	1 778	-	-	-	-
	NHRC - Phase 1	North West Provincial	North West Provincial	1994/01/01	2023/09/31	Development Grant	Housing Development	340 865	339 392	-	-	-
	NYSUVF Housing Project - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	13 464	7 061	-	-	-
	Onamamba Holiday Resort - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	57	51	-	-	-
	Opscap - Blocked Project Audit - Phase 1	North West Provincial	North West Provincial	2020/05/28	2022/04/01	Development Grant	Housing Development	21 450	21 450	-	-	-
	Opscap - Housing Needs Register - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	13 064	3 729	-	-	-
	Opscap - Multi Year Business Plan Review - Phase 1	North West Provincial	North West Provincial	2016/04/01	2019/03/31	Development Grant	Housing Development	3 778	3 778	-	-	-
	Opscap - Nq Consulting Engineers - Phase 1	North West Provincial	North West Provincial	2015/04/01	2016/03/31	Development Grant	Housing Development	3 781	3 241	-	-	-
	Opscap - Phase 1	North West Provincial	North West Provincial	2014/04/01	2023/09/31	Development Grant	Housing Development	86 309	59 368	-	-	-
	Opscap - Pmu - 2013-2015 Contract	North West Provincial	North West Provincial	2013/03/01	2017/02/28	Development Grant	Housing Development	182 625	172 745	-	-	-
	Opscap - Pmu - King & Associates	North West Provincial	North West Provincial	2016/11/01	2022/09/01	Development Grant	Housing Development	223 960	223 960	-	-	-
	Opscap - Pmu - Phase 1	North West Provincial	North West Provincial	2021/09/30	2021/09/30	Development Grant	Housing Development	129 903	129 730	-	-	-
	Opscap - Pmu - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current	Oscap - Rental Tribunal - Phase 1	North West Provincial	North West Provincial	2009/06/01	2017/03/31	Development Grant	Housing Development	29 310	26 146	-	-
	Oscap - Risk Management Domeite - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Oscap - Smme Incubation Plan - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Relatoga Projects - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	13	11	-	-
	Relocation Assistance - Harlo - Phase 1	North West Provincial	North West Provincial	2016/01/01	2016/04/01	Development Grant	Housing Development	5 288	-	-	-
	Title Restoration Pre 94 Housing Corporation - Phase 1	North West Provincial	North West Provincial	2018/04/01	2023/03/31	Development Grant	Housing Development	26 754	21 064	1 482	6 310
	Tip - Deeds Searches - 2022/23	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Tip - Deeds Searches - Phase 1	North West Provincial	North West Provincial	2022/04/01	2022/04/01	Development Grant	Housing Development	3 985	561	-	-
	Ushani - Old Debt - Phase 1	North West Provincial	North West Provincial	2017/02/18	2018/09/01	Development Grant	Housing Development	341	341	-	-
	Women's Summit - Oscap - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	730	725	-	-
	Youth Summit - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	500	483	-	-
	2023/24 Jb Marks Erf 240 Patchindustria - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Jb Marks Land Feasibility Studies - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Portion 29 & 30 Nooitgedacht - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Jb Marks Tshing Ext 9 - Biz Africa	Dr Kenneth Kaunda District	Jb Marks	2023/09/04	2024/10/31	Development Grant	Housing Development	32 283	-	2 651	11 045
	2023/24 Jb Marks Tshing Ext 9 - ON Construction	Dr Kenneth Kaunda District	Jb Marks	2023/09/04	2024/10/31	Development Grant	Housing Development	32 283	-	2 651	11 045
	2023/24 Jb Marks Tshing Ext 9 - Botsenape	Dr Kenneth Kaunda District	Jb Marks	2023/09/04	2024/10/31	Development Grant	Housing Development	32 283	-	2 651	11 045
	2023/24 Jb Marks Tshing Ext 9 - First Son	Dr Kenneth Kaunda District	Jb Marks	2023/09/04	2024/10/31	Development Grant	Housing Development	32 283	-	2 651	11 045
	2023/24 Jb Marks Tshing Ext 9 - Gao Trading	Dr Kenneth Kaunda District	Jb Marks	2023/09/20	2024/10/31	Development Grant	Housing Development	32 283	-	2 651	11 045
	2023/24 Jb Marks Pin 253, Farm Kijuphi 422 Iq - Phase 1	Dr Kenneth Kaunda District	Jb Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Kgleteng River Borehole Ext 4 - Phase 1	Bogalala Platinum District	Kgletengriver	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Kgleteng River Brakfontein - Phase 1	Bogalala Platinum District	Kgletengriver	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Kgleteng River Kgleteng River Reagle Ext 8 - Phase 1	Bogalala Platinum District	Kgletengriver	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Kgleteng River Mordwil - Phase 1	Bogalala Platinum District	Kgletengriver	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Kgleteng River Reagle Ext 8 - Phase 1	Bogalala Platinum District	Kgletengriver	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Kgleteng River Mazisa Land - Phase 1	Bogalala Platinum District	Kgletengriver	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Madibeng Local Municipality Segwaleane Village 500 - additional 22 units	Bogalala Platinum District	Madibeng	2023/10/01	2024/03/31	Development Grant	Housing Development	4 923	-	3 261	-
	2023/24 Madibeng Bokfontein Proper - Ext 15 bulk water and sewerage - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Dinopong - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Helron - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Kgabalatsane - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Legonyane - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Lethabile H water and sewerage - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Lethakane - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Lethakane Extensions - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Madibeng Mabooka - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-
2023/24 Madibeng MADINYANE - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Makaneng Extensions - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Makaneng Extensions water - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Masebotane, Legonyane, Segphla Kwenkraal/Ga-Rasal - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Mmupudung - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Modderspruit - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Modderspruit bulk water - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Oskraal - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Oukase Extensions: Informal settlements relocation - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Oukase green fields bulk water and sewerage - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Refontein - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Schoorpoort/Schunburg bulk sewerage - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Villages Geotchi - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Villages Units - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Portion Harbespoort - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Madibeng Groenkloof - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Madibeng Buffelsfontein - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Madibeng Makaleeng - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Madibeng Oskraal - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Schoorpoort - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Modderspruit - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng R566 Properties - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Madibeng Madibeng Oskraal - Phase 1	Bogalala Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2016/17 Moses Kotane Villages - Pace Settlers Pella	Bogalala Platinum District	Moses Kotane	2023/10/11	2024/06/30	Development Grant	Housing Development	36 011	2 609	2 174	1 304	

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget/Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates		
				Date: start	Date: finish					24/25	25/26	26/27
I. Infrastructure Transfers - Current	2023/24 Moses Kotane Mabela A Pudi Urban units - Phase 1	Bojalela Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Moses Kotane Mogwase uni 4B- units - Phase 1	Bojalela Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Moses Kotane Moses Kotane-mabela A Pudi - Phase 1	Bojalela Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	3 313	11 045	11 045	
	2023/24 Moses Kotane - Mogwase 8b Units - Phase 1	Bojalela Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	RUSTENBURG- TOWN AND TOWNLANDS - Phase 1	Bojalela Platinum District	Rustenburg	2001/007/25	2022/09/30	Development Grant	Housing Development	31 659	30 083	-	-	
	2016/17 Rustenburg Bokamoso 1600 - Metro Projects	Bojalela Platinum District	Rustenburg	2019/06/16	2022/11/30	Development Grant	Housing Development	38 726	33 982	-	-	
	2021/22 Rustenburg Bokamoso - 250 Tawana	Bojalela Platinum District	Rustenburg	2023/10/05	2024/12/31	Development Grant	Housing Development	39 628	3 093	11 045	11 045	
	2021/22 Rustenburg Bokamoso - Lempho	Bojalela Platinum District	Rustenburg	2023/10/05	2024/12/31	Development Grant	Housing Development	50 724	3 093	11 045	11 045	
	Rustenburg Meki Sun Internal Services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	Rustenburg Meki Sun Internal Services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	Rustenburg Popo Molele Internal Services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	Rustenburg Popo Molele Internal Services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	Rustenburg Popo Molele Internal Services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	Rustenburg Popo Molele Internal Services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Boletong ext 16 units - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Mbeli Sun units - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	11 045	11 045	
	2023/24 Rustenburg Menting ext 48 5 bulk services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	11 045	11 045	
	2023/24 Rustenburg Popo Molele internal services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Popo Molele units - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Rustenburg Villages units - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	11 045	
	2023/24 Rustenburg Tlhabane Hostel Redevelopment - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Yizo Yizo Internal services - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Yizo Yizo units - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Markara Ext 13 Sprong - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Rustenburg Markara Ext 13 Sprong - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	Pretchstorm-Sondewater - Unlocking	DR KENNETH-KAUNDA DISTRICT	JB MARKS	2023/07/05	2024/03/30	Development Grant	Housing Development	41 262	11 045	11 045	11 045	
	Jb Marks Teemlog 360 Topstructures - Demolition and Rebuilding	DR KENNETH-KAUNDA DISTRICT	JB MARKS	2023/07/05	2024/03/31	Development Grant	Housing Development	18 610	2 651	9 719	11 045	
	2023/24 Jb Marks Alphaan 515 IP - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Appeldraai - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Dacserwand Ext 1 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Dabonite Investigation - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Dornpan - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Geotechnical Investigation - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Gimbeek park - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Kageng Ext 3 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Kageng Ext 4(Top City) - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Kageng Ext 6 - 185 Even - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Kageng Ext 9 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Kageng Sondenwater - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Maga Project bulk services N14 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	25 580	9 000	
	2023/24 Jb Marks Pretchstorm Kageng Ext 7 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Pretchstorm Kageng Ext 7 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Promosa Ext 2 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Promosa Ext 2 (204 Even) - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Promosa Ext 4 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
	2023/24 Jb Marks Pin 333 and Pin 459 of farm town and townlands 435 IQ - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-	
2023/24 Jb Marks Remainder of Erf 240 of Pretchindistria - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Roadpoort 474 IP - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Dysterfont - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Tom & Town Lands (Mathwang CPA) Barolong - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Tesse village - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Tshing Ext 10 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Van Der Hoffpark - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	2 651	4 418		
2023/24 Jb Marks Venterstorp Ext 10 & 11 - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Jb Marks Wilgeboom - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
Maquessi Hills Wolmarasstad Ext 17 & 18 - Phase 1	Dr Kenneth Kaunda District	Maquessi Hills	2019/06/13	2024/03/31	Development Grant	Housing Development	54 011	-	-	-		
Maquessi Hills Wolmarasstad Ext 17 - Phase 1	Dr Kenneth Kaunda District	Maquessi Hills	2023/08/03	2024/06/31	Development Grant	Housing Development	23 653	-	2 147	-		
2023/24 Maquessi Hills Inlils - Phase 1	Dr Kenneth Kaunda District	Maquessi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Maquessi Hills KGAKALA township - Phase 1	Dr Kenneth Kaunda District	Maquessi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-		
2023/24 Maquessi Hills LEBALENG EXT 6- 92 units - Phase 1	Dr Kenneth Kaunda District	Maquessi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	4 418		
										9 278		

Table B5: Human Settlements
Payments of Infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates	
				Date: start	Date: finish					24/25	25/26
1. Infrastructure Transfers - Current											
	2023/24 Maquassi Hills LEBALENG EXT 6-32 sites - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Maquassi Hills Wolmaranstad ext 19 units - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	2 872	4 418
	2023/24 Maquassi Hills Wolmaranstad ext 19 units - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Maquassi Hills WOLMARANSTAD EXT 17- 1000 units - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	4 418
	2023/24 Maquassi Hills WOLMARANSTAD EXT 17- 1400 (WATER CONNECTIONS) - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Maquassi Hills WOLMARANSTAD EXT 17-206 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Maquassi Hills Wolmaranstad Ext 17 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Maquassi Hills Rulaganyang Ext 2 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	2024/12/31	Development Grant	Housing Development	56 149	-	-	-
	2023/24 Maquassi Hills Wolmaranstad Ext 17 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	MAQUASSI HILLS- LEBALENG EXT 2 - Phase 1	1996/01/01	Maquassi Hills	2023/03/01	2024/07/30	Development Grant	Housing Development	2 287	2 288	-	-
	Matlosana Albama Ext 5 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2023/07/05	2024/07/30	Development Grant	Housing Development	44 103	-	2 208	-
	2023/24 Matlosana Blesbokfontein Farm (112) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Brakspruit Farm (90) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Jouberton Ext 26 (2000) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Kanana Estate(1670) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Kanana Ext 17(1500) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana N12 Internal Services - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana N12- Units - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Napiasang CPA (100) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Obale Farm (25) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Ooraap (39) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Tigane Ext 9(249) - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Portion Of Elandsheuwel 402 Ip - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Portion 21 Goodjenog - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana 239 240 241 Hartbeesfontein 297 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Portion 9 429 Ip Nooitgedacht - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana N12 Internal Services - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Palmietfontein Bulk Services - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	9 176	9 000
	2023/24 Matlosana Jouberton Ext 26 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Kanana Ext 15 Units - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Kanana Ext 17 Sites - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	5 520	2 208
	2023/24 Matlosana Kanana Estate Site - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Jouberton Sunnyside Sites - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Matlosana Tigane Ext 19 Sites - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Greater Taung Villages - Phase 1	Dr Ruth Segomotsi Mompoti District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	Kapisano Local Mun Kapisano(800 Subs) - Unblocking	Dr Ruth Segomotsi Mompoti District	Kapisano-Molopo	2023/08/31	2024/10/31	Development Grant	Housing Development	15 935	-	2 609	2 174
	2023/24 Kapisano Molopo Villages - Phase 1	Dr Ruth Segomotsi Mompoti District	Kapisano-Molopo	NULL	NULL	Development Grant	Housing Development	-	-	3 044	2 174
	2023/24 Kapisano Molopo Villages Units - Phase 1	Dr Ruth Segomotsi Mompoti District	Kapisano-Molopo	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 11 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 12 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 12 (Erf 5552) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 12 (Erf 5552) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	2 209	2 209
	2023/24 Lekwa teemane Bloemhof Ext 12 (Erf 5582) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 12 (Erf 5582) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 13 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 14 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 15 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Bloemhof Ext 3 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Botumeleng Brownfields - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Christiana Avalon - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Geluksoord Ext 4 (Erf 3206) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Geluksord Ext (Erf 3206) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Golf View(Christiana) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Helhof Park - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Uluwaniang Ext 3 (Erf 2052) - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Lekwa teemane Uluwaniang Ext 6 - Phase 1	Dr Ruth Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Mamusa PELEGENG Ext. 10,11 & 12 bulk services - Phase 1	Dr Ruth Segomotsi Mompoti District	Mamusa	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Mamusa PALAOEWA FARM - Phase 1	Dr Ruth Segomotsi Mompoti District	Mamusa	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Mamusa SCHWEIZER RENEEKE EXT. 14 - Phase 1	Dr Ruth Segomotsi Mompoti District	Mamusa	NULL	NULL	Development Grant	Housing Development	-	-	-	-
	2023/24 Mamusa Mamusa Township In Kareepan - Phase 1	Dr Ruth Segomotsi Mompoti District	Mamusa	NULL	NULL	Development Grant	Housing Development	-	-	-	-

Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget Program Name	Total Project Cost	Total Expenditure to date from previous years	MTEF Forward Estimates			
				Date: start	Date: finish					24/25	25/26	26/27	
1. Infrastructure Transfers - Current													
	2016/17 Naledi Broedersput - Completion of 18 Ba Gaphuddhuchana Units	Dr Ruth Segomotsi Mompati District	Naledi	2024/08/31	2024/03/31	Development Grant	Housing Development	3 844	-	7 392	2 174	2 174	
	2016/17 Naledi Deonidale 400 - Broedersput	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2016/17 Naledi Deonidale 400 - Unblocking of pelegeng	Dr Ruth Segomotsi Mompati District	Naledi	2023/09/08	2024/03/31	Development Grant	Housing Development	3 056	-	7 510	2 209	2 209	
	2023/24 Naledi Deonidale Phase 2 - Completion of 45 Taung Units	Dr Ruth Segomotsi Mompati District	Naledi	2023/09/08	2024/08/31	Development Grant	Housing Development	9 414	-	3 696	2 174	2 174	
	2023/24 Naledi Colindge Ext 17 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Naledi Raith Commongage (Colindge ext) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Naledi Stela (544) - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Naledi Vryburg ext 28 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Naledi Vryburg Ext 30 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Naledi Vryburg Extension 17 - Phase 1	Dr Ruth Segomotsi Mompati District	Naledi	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	Disobolia Rietdraai Portion 28 Land Acquisition - Phase 1	Ngaka Modiri Molema District	Disobolia	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	Hda Operational Support - 2023/24	NGAKA MODIRI MOLEMA DISTRICT	MAHKENG	2020/12/15	2024/04/01	Development Grant	Housing Development	148 819	35 953	-	-	-	
	Ramotshere Moliva Venture, supingstad - Moselegaphwa	Ngaka Modiri Molema District	Ramotshere Moliva	2023/11/06	2024/03/31	Development Grant	Housing Development	16 372	-	2 609	2 842	2 186	
	2023/24 Ramotshere Moliva Welbedacht - Phase 1	Ngaka Modiri Molema District	Ramotshere Moliva	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Ralou Sellaagie & Madibogo Township - Phase 1	Ngaka Modiri Molema District	Ralou	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	Tswaing Kopeia700, maranolela300, rakgwed500 - Middleton	Ngaka Modiri Molema District	Tswaing	2023/09/27	2024/12/31	Development Grant	Housing Development	4 455	-	4 783	-	-	
	2023/24 Beneficiary Verification - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	10 574	-	-	
	2023/24 Flisp - 2023/25 - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 HDA Operational Support - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	19 272	19 000	18 000	
	2023/24 Municipal Accreditation - Phase 1	North West Provincial	North West Provincial	2023/11/12	2025/11/12	Development Grant	Housing Development	5 402	-	1 383	1 700	1 900	
	2023/24 NHERC - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	4 206	13 000	15 000	
	2023/24 Tip - Deets Searches - 2023/25 - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	2023/24 Municipal Accreditation - Kulhe Utility Services	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	5 402	-	1 383	1 700	1 900	
	Pr - Professional Resource Team - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	87 708	-	19 272	19 000	18 000	
	Nhrcc Technical Services - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	3 722	5 000	5 000	
	Asbestos Removal - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	8 606	5 000	6 000	
	Hda - Land Assembly - Phase 1	North West Provincial	North West Provincial	NULL	NULL	Development Grant	Housing Development	-	-	-	-	-	
	Rustenburg Markana Mega Project - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	10 034	5 000	10 000	
	Rustenburg Mega Project - Phase 1	Bojalela Platinum District	Rustenburg	NULL	NULL	Development Grant	Housing Development	-	-	-	3 000	3 000	
	Moses Kotane Mogwase Mega Project - Phase 1	Bojalela Platinum District	Moses Kotane	NULL	NULL	Development Grant	Housing Development	-	-	-	3 000	3 000	
	Madibeng Lanseria Mega Project - Phase 1	Bojalela Platinum District	Madibeng	NULL	NULL	Development Grant	Housing Development	-	-	-	3 000	3 000	
	Greater Taung - Taung Mega Project - Phase 1	Dr Ruth Segomotsi Mompati District	Greater Taung	NULL	NULL	Development Grant	Housing Development	-	-	-	3 000	3 000	
	Matibara Mega Project - Phase 1	Dr Kenneth Kaunda District	Matibara	NULL	NULL	Development Grant	Housing Development	-	-	5 000	5 000	10 000	
	Moretele Mega Project - Phase 1	Bojalela Platinum District	Moretele	NULL	NULL	Human Settlements	Housing Development	-	-	-	5 000	3 000	
	Moses Kotane - Pilarensburg Mega Project - Phase 1	Bojalela Platinum District	Moses Kotane	NULL	NULL	Human Settlements	Housing Development	-	-	-	14 421	14 421	
	Potchefstroom - Promova2 Ext 2 Zone 1 - 176 Subsidies - Phase 1	Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements	Housing Development	1 547	570	-	-	-	
	TOTAL Human Settlements Development Grant							1 577 479 175	53 001 206 217	1 256 908	1 302 346	1 319 183	
TOTAL: Infrastructure Transfers - Current (2067 projects)													
									1 577 634 410	53 001 206 217	1 556 144	1 557 288	1 404 771
TOTAL: Human Settlements Grants (2067 projects)													